

Corvallis High Discretionary Budgeting Input Document Student Staff Parent Other: _____

Item	2008-2009 Allocated	Explanation	Spend your \$180k
Staff Development Certified	\$19,000.00	Travel, registration, substitutes for teaching staff to attend conferences and trainings	
Copier Charges	\$17,000.00	School wide copies	
Consumable Materials and Supplies	\$25,000.00	Department resources for classroom use	
Technology	\$4,200.00	Plus district technology grant of \$7,000.00 in 2008-2009 for total of \$11,200	
Extra Curricular- Athletics and Activities	\$75,500.00	Athletic coaches, Link Crew, Robotics coach, etc	
Special education, alternative education, ELL	\$4,100.00	Printing, supplies, copies of IEPs, letters home, etc	
Guidance and Career Services	\$3,400.00	Supplies, copies, printing for counseling, Advisor, career education	
Repair and maintenance	\$2,000.00	General classroom repairs/maintenance	
Printing and Binding	\$1500.00	For classroom use	
Library/Media	\$2,150.00	Books and materials	
Postage	\$7,000.00	Mailings for grades, other school paperwork	
Graduation	\$13,000.00	Rental/set up of Gill Coliseum and diploma production only	
Dues and Fees	\$1200.00	Youth Leadership, Job Fair for Juniors etc	
Additional salary-certified	\$13,000.00	Department chair stipends	
Classified substitutes	\$4,000.00	Trainings, event coverage	
Telephone	\$1,250.00	Ongoing costs of cell phones for school use	
Office supplies	\$5,000.00	All main office and non-departmental supplies	
Certified Subs	\$4,000.00	Teachers on field, service trips with students	
Classified Extra Duty	\$7,000.00	Time card, over time, and science assistant	
Additional positions	\$30,700.00	Partial funding for campus, office, and ELL family support	

Comments: