

Special Revenue Funds

# STUDENT BODY FUNDS

Fund 732-745 (200)

|                                    | 05-06              |            | 06-07              |            | 07-08              |            | 08-09              |            |
|------------------------------------|--------------------|------------|--------------------|------------|--------------------|------------|--------------------|------------|
|                                    | Actual             | FTE        | Actual             | FTE        | Adopted Budget     | FTE        | Recommended Budget | FTE        |
| <b>Resources:</b>                  |                    |            |                    |            |                    |            |                    |            |
| 1510 Interest Earnings             | \$18,440           |            | \$16,306           |            | \$25,000           |            | \$25,000           |            |
| 1700 Student Organization Revenues | 1,021,189          |            | 1,099,261          |            | 975,000            |            | 1,000,000          |            |
| 5400 Beginning Balance             | 404,760            |            | 258,735            |            | 500,000            |            | 200,000            |            |
| <b>Total Resources</b>             | <b>\$1,444,388</b> |            | <b>\$1,374,302</b> |            | <b>\$1,500,000</b> |            | <b>\$1,225,000</b> |            |
| <b>Requirements:</b>               |                    |            |                    |            |                    |            |                    |            |
| 1000 Instruction                   | \$1,132,281        | 1.7        | \$1,124,292        | 1.2        | \$1,400,000        | 1.3        | \$1,125,000        | 0.2        |
| 2000 Support Services              | 53,372             | -          | 56,628             | -          | 100,000            | -          | 100,000            | -          |
| <b>Total Requirements</b>          | <b>\$1,185,653</b> | <b>1.7</b> | <b>\$1,180,921</b> | <b>1.2</b> | <b>\$1,500,000</b> | <b>1.3</b> | <b>\$1,225,000</b> | <b>0.2</b> |
| Due to Student Groups:             | \$258,735          |            | \$193,381          |            | \$0                |            | \$0                |            |

**Fund Highlights**

- \* The Student Body Funds account for monies collected and used for student organizations.
- \* The State Chart of Account rules require these accounts to be budgeted as Special Revenue Funds.
- \* District support of athletics and activities was cut by two-thirds in 2003-2004, which required more student fundraising to maintain athletics and activities, especially at the high school level. Local Option Levy funds are restoring \$300,000 to high school activities and athletics beginning in 2007-08.