

Special Revenue Funds

FARM HOME SCHOOL

Fund 205-207

	05-06 Actual
Resources:	
Revenue from Local Sources:	
1510 Interest Earnings	\$4,947
1990 Medicaid	141
Subtotal	<u>\$5,088</u>
Revenue from State Sources	
3900 Special Schools	966,622
5400 Beginning Fund Balance	<u>112,858</u>
Total Resources	\$1,084,568
Requirements:	
1280 Alternative Education	
100 Salaries	\$380,885
200 Associated Payroll Costs	213,222
300 Purchased Services	54,187
400 Supplies and Materials	11,617
600 Other	681
Subtotal	<u>\$660,592</u>
1250 Less Restrictive Programs for Students with Disabilities	
100 Salaries	\$101,513
200 Associated Payroll Costs	<u>50,065</u>
Subtotal	<u>\$151,578</u>
Total Instruction	\$812,170
2100 Support Services-Pupil	
100 Salaries	<u>\$0</u>
Subtotal	<u>\$0</u>
2410 Office of the Principal Services	
100 Salaries	\$29,567
200 Associated Payroll Costs	18,972
300 Purchased Services	3,832
400 Supplies and Materials	559
600 Other Expenditures	887
Subtotal	<u>\$53,818</u>
2540 Operation and Maintenance of Plant	
100 Salaries	\$31,006
200 Associated Payroll Costs	21,036
300 Purchased Services	7,210
400 Supplies and Materials	1,620
Subtotal	<u>\$60,872</u>
2690 Indirect Costs	\$39,762
5200 Transfer to General Fund	
790 Transfer to Close Fund	<u>\$117,946</u>
Total Supporting Services	\$272,398
Total Requirements	\$1,084,568
Ending Fund Balance	\$0

Fund Highlights

- * The Farm Home School is a special school operated under a contract with the State of Oregon. These costs are reimbursed by the State.
- * In March, 2005, the Secure Adolescent Inpatient Program was added to the Children's Farm Home as an alternative hospital program when the Oregon State Adolescent Unit closed. Farm Home School is now serving students who were at the closed Adolescent Unit.
- * As of July 1, 2006, Linn-Benton-Lincoln ESD assumed responsibility for the ODE contract to run Farm Home School. The Mental Health Initiative has caused changes in the Farm Home population that call for more of a mental health approach, and ESD is better equipped to provide the support needed for this type of program. Therefore this fund was closed at the end of 2005-06.