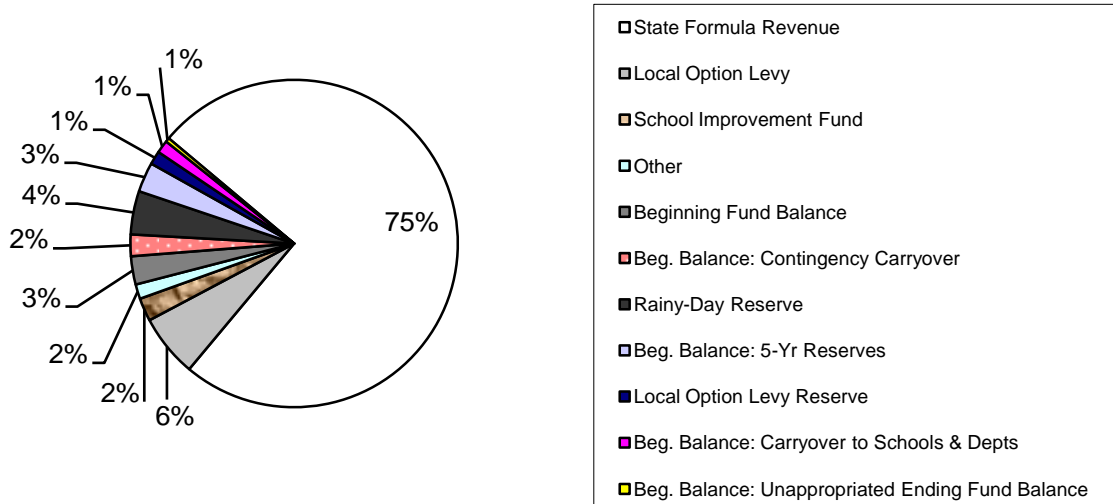
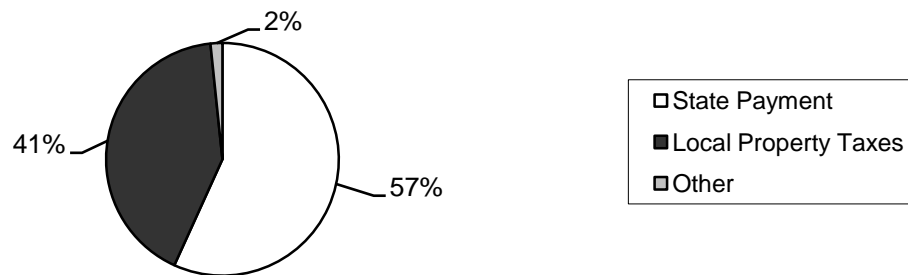


2008-09 General Fund Resources



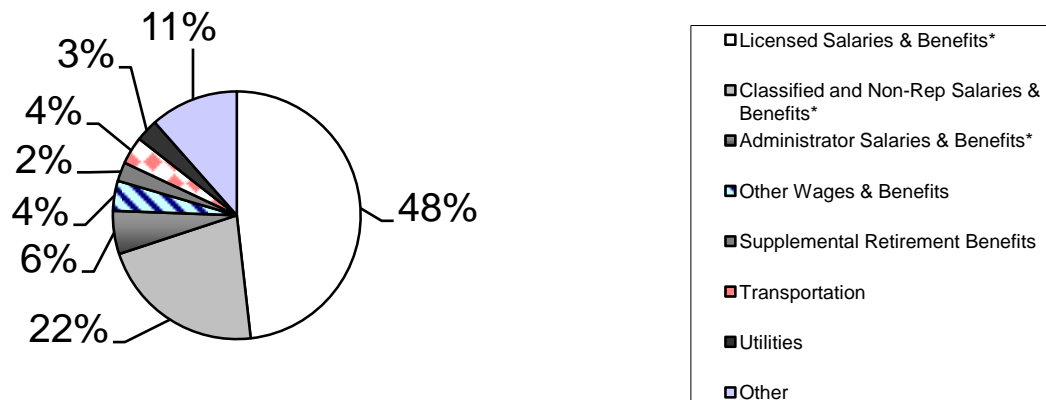
In 2008-09, 75% of the Corvallis School District General Fund will come from the State School Fund Formula, and 2% from the School Improvement Fund. 2008-09 is the second year of the Local Option Levy.

2008-09 Breakdown of State School Formula



Even though the resource is called the State School Fund Formula, a large portion of it is collected locally as property taxes. Every locally-collected dollar that falls under the formula reduces the state's payment.

2008-09 General Fund Operating Expenditures



Public Education is a service industry. Most of the costs in the General Fund are related to staff. 82% of the 2008-09 operating budget is linked to compensation for current and retired staff.