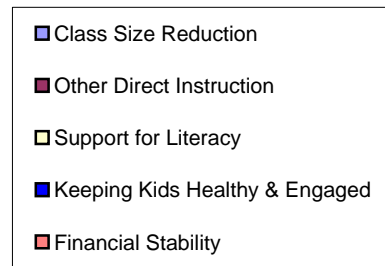
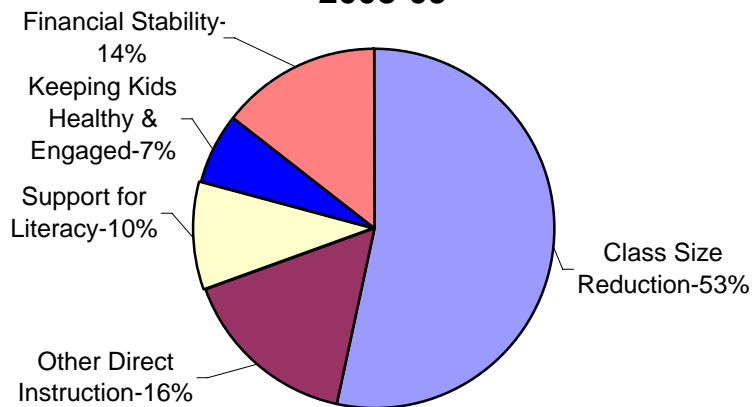


## Local Option Levy, 5-Year Spending Plan & School Improvement Fund 2008-09



<u>Dollars</u>	<u>Source</u>	<u>Description</u>
<u>Class Size Reduction:</u>		
530,305	Local Option	Additional teachers for Elem Gr 3-5
501,020	Local Option	Additional teachers at the Middle School - core subjects
633,200	Local Option	Additional teachers at the High School - core subjects
633,200	Sch Improv	Additional teachers for Elem Gr K-2
395,750	Sch Improv	Additional teachers at Middle School - Language Arts
316,600	Sch Improv	Additional teachers at High School - Language Arts
87,145	Sch Improv	Supplement for Local Option Levy Elem Gr 3-5
<u>Other Direct Instruction:</u>		
487,565	Local Option	Music & PE, grades 1 - 6
250,000	Local Option	Voc Ed/Service Lrng teachers at HS
40,000	5-Yr Plan	Expanded Options Mandate (tuition for students at risk of not graduating)
163,016	5-Yr Plan	Technology equipment & support
7,955	Sch Improv	Charter School portion of School Improvement Fund
<u>Support for Literacy:</u>		
140,000	5-Yr Plan	Instructional Materials
348,200	Local Option	Literacy Coaches, grades K - 5
60,000	5-Yr Plan	Staff Development
7,000	5-Yr Plan	Expanded Learning Options and Service Learning clerical
<u>Keeping Kids Healthy &amp; Engaged:</u>		
300,000	Local Option	Activities and athletics at HS's
79,550	5-Yr Plan	Nurse (K-12) - for 5 years
<u>Financial Stability:</u>		
840,000	Local Option	Reserve for future years stability: Local Option Levy
<b>5,820,506</b>		