

Food & Nutrition Services

Manager - Sharon Gibson

Description

The Food and Nutrition Services Fund accounts for all of the operations of the school food services. Our district participates in the National School Breakfast, Lunch and Commodities Programs in an effort to ensure all students have access to nutritious meals for better health and academic performance, regardless of the household's ability to pay.

Program Narrative:

Objectives

- To administer the National School Lunch, Breakfast, and Commodities Programs.
- To ensure that all students have affordable and nutritious food offerings.
- To promote nutrition education for life long health habits and readiness to learn.

Service Levels

It is the intent of Congress and this district (through our choice to participate in the Federal School Meal Program) that nutritious meals be available to all school children regardless of the household's ability to pay. Income guidelines are set by the federal program from which we determine if families qualify for meals either free or at a reduced price.

- Twenty-six percent of currently enrolled students are eligible for free meals.
- Six percent of currently enrolled students are eligible for meals at a reduced price of \$.30 for breakfast and \$.40 for lunch.
- Forty-nine percent of students currently participating in the lunch program receive a free lunch.
- Nine percent of students currently participating in the lunch program pay reduced prices.
- Forty-two percent of students currently participating in the lunch program pay the full price.

Description	Actual 2005-06	Actual 2006-07	Est. 2007-08	Est. 2008-09
Breakfast Participation	178,000	152,177	158,064	162,000
Lunch Participation	520,000	415,143	438,298	460,000
Price-Breakfast Elem.	\$1.00	\$1.00	\$1.00	\$1.00
Secondary	1.50	1.50	1.50	1.50
Price-Lunch Elem.	\$1.75	\$1.75	\$1.75	\$1.80
Middle	2.25	2.25	2.25	2.50
High	2.50	2.50	2.50	2.75
Percentage of Free & Reduced Lunches Free	22%	26%	25%	26%
Reduced	5%	5%	5%	6%
Staffing in FTE	Actual 2005-06	Actual 2006-07	2007-08 Budget	2008-09 Recommended Budget
Classified Staff	38.58	35.83	37.86	37.22
Non-represented staff	2.56	2.11	2.00	2.00
# Positions	69	64	66	64
Food Service Fund	Actual 2005-06	Actual 2006-07	2007-08 Budget	2008-09 Recommended Budget
Revenues	2,696,323	2,839,379	2,950,000	2,641,500
Sales	51%	46%	56%	43%
State/Federal	32%	37%	31%	48%
Beginning Cash	526,155	510,312	400,000	400,000
Expenditures	2,712,166	2,573,249	3,050,000	2,741,500

*Beginning in 2003-04, Food Service pays \$50,000 to the District General Fund to cover indirect costs such as utilities, liability insurance, technology support, human resource and business support, banking services and audit costs.