CORVALLIS PUBLIC SCHOOLS FOUNDATION

Executive Director - Fred Kane

FOUNDATION MISSION

The Corvallis Public Schools Foundation supports the students and teachers of our school district by matching educational needs with the resources of dedicated contributors.

GOVERNANCE

The Foundation is an independent 501(c)(3) non-profit, governed by a volunteer board of trustees, staffed with one School District employee at 1.0 FTE, one Foundation employee at 1.0 FTE, and one AmeriCorps VISTA worker.

PROGRAM NARRATIVE

ACCOMPLISHMENTS

- Solicited and received a $100,000 anonymous endowment gift to fund K-5 student scholarships for programs that will enrich their education in such areas as art, music, and science.
- Continue to follow the Strategic Vision Plan to increase fundraising through the next decade.
- Provided guidance and administrative support to the community volunteers who raised $218,172 to build the New Wildcat Park. Sufficient donations were received to create a Wildcat Park Maintenance Endowment Fund that should be established with an initial balance of over $20,000.
- Assets of the Foundation continue to hover around the $1 million mark.
- Supported "Woodstock's Spring for Kids Run" with over 300 runners and over $7,500 in donations.
- Distributed more than $40,000 in grants to teachers for increasing student learning.
- With the help of a new Foundation AmeriCorps VISTA worker, donations to Title 1 schools and the Homeless Education Program have doubled year to date in 2007-08 compared to the same period in 2006-07.

GOALS FOR 2008-2009

- Increase donations to the Foundation for targeted District needs through a coordinated campaign using new Case for Support Statements.
- Continue to implement the Strategic Vision Plan with work in the areas of planned giving, major gifts, an annual campaign, grant proposal writing, and alumni relationships.
- Continue to work with the leadership of parent groups and booster clubs to assist with their fundraising.
- We have been awarded an AmeriCorps VISTA worker for 2008-09 whose work will focus in laying the groundwork for a preschool parent literacy program in cooperation with OSU, Linn-Benton Community College and the Public Library.
- Assist Garfield School in fundraising to complete their new playground.
- With the help of a capacity building grant and/or increased donations add an additional staff member in order to invest more energy into planned giving leading to at least five new planned gifts in 2008-09.

TOTAL	98-99 Actual	99-00 Actual	00-01 Actual	01-02 Actual	02-03 Actual	03-04 Actual	04-05 Actual	05-06 Actual	06-07 Actual	07-08 Estimate	08-09 Goal
Donations	$353,138	$426,771	$354,220	$417,194	$616,311	$828,169	$863,961	$679,044	$801,164	$900,000	$1,000,000
Interest	$17,148	$19,278	$29,057	$14,692	$11,043	$6,830	$12,000	$33,947	$41,157	$30,000	$35,000
Unrealized Investment Gain	None	None	None	None	None	$19,008	$19,714	$38,963	$85,400	$60,000	$50,000
Gifts	669	662	1,013	1,418	2,272	3,998	4,823	5,454	3,852	4,500	4,750
Costs	$61,858	$67,441	$61,071	$120,717	$118,097	$127,031	$140,668	$134,000	$142,079	$150,000	$175,000
FTE	1.0	1.25	1.5	2.0	2.0	2.0	2.0	2.0	2.0	2.00	3.0