

**Elementary & K-8 School Staffing  
2008-09 Recommended Budget**

| General Fund  | Adams        | Franklin     | Garfield     | Hoover       | Jefferson    | Lincoln      | Mt View      | Wilson       | Total         |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Classroom Teachers*   | 15.50        | 11.17        | 12.30        | 15.00        | 10.40        | 14.50        | 14.50        | 10.50        | 103.87        |
| Counselor   |              |              | 1.00         |              |              | 1.00         |              |              | 2.00          |
| Instructional Facilitator   |              |              | 0.50         |              |              | 1.25         |              |              | 1.75          |
| Music/Elementary Specialist   | 0.40         | 0.40         | 0.60         | 0.40         | 0.65         | 0.60         | 0.40         | 0.35         | 3.80          |
| PE/Elementary Specialist  | 0.40         | 0.25         | 0.60         | 0.40         | 0.45         | 0.60         | 0.40         | 0.35         | 3.45          |
| Reading Specialist  |              |              | 0.50         |              | 0.30         | 0.50         |              |              | 1.30          |
| Administrative Assistant/Secretary  | 0.88         | 0.88         | 0.75         | 1.00         | 1.13         | 1.63         | 0.81         | 0.75         | 7.81          |
| Educational Assistants  | 1.50         | 2.19         | 2.75         | 2.25         | 2.03         | 3.91         | 1.06         | 2.22         | 17.90         |
| Head Secretary  | 1.00         | 1.00         | 1.00         | 1.00         | 1.00         | 1.00         | 1.00         | 1.00         | 8.00          |
| Health Service Assistant  | 0.25         |              | 0.25         |              |              |              |              |              | 0.50          |
| Library Media Assistant   | 0.50         | 0.75         | 0.88         | 0.63         | 0.63         | 0.69         | 0.50         | 0.69         | 5.25          |
| Student Behavior Assistant  | 0.75         | 0.50         | 0.88         | 0.75         | 0.75         | 1.00         | 0.81         | 0.81         | 6.25          |
| Tech/Computer Lab Assistant   | 0.44         | 0.19         |              | 0.13         |              |              | 0.50         |              | 1.25          |
| Principal   | 1.00         | 1.00         | 1.00         | 1.00         | 1.00         | 1.00         | 1.00         | 1.00         | 8.00          |
| <b>Total General Fund Staffing:</b>   | <b>22.61</b> | <b>18.32</b> | <b>23.00</b> | <b>22.55</b> | <b>18.33</b> | <b>27.67</b> | <b>20.99</b> | <b>17.67</b> | <b>171.14</b> |
| <b>Local Option Levy</b>  |              |              |              |              |              |              |              |              |               |
| Music/Elementary Specialist   | 0.40         | 0.20         | 0.40         | 0.40         | 0.35         | 0.40         | 0.40         | 0.35         | 2.90          |
| PE/Elementary Specialist  | 0.40         | 0.15         | 0.40         | 0.40         | 0.35         | 0.40         | 0.40         | 0.35         | 2.85          |
| Classroom Teachers  | 1.00         | 1.33         | 1.00         | 1.00         | 1.00         | 1.00         | **           | 1.00         | 7.33          |
| Literacy Coaches  | 0.50         | 0.50         | 0.50         | 0.50         | 0.50         | 0.50         | 0.50         | 0.50         | 4.00          |
| <b>Total Local Option Levy Staffing:</b>  | <b>2.30</b>  | <b>2.18</b>  | <b>2.30</b>  | <b>2.30</b>  | <b>2.20</b>  | <b>2.30</b>  | <b>1.30</b>  | <b>2.20</b>  | <b>17.08</b>  |
| **In order to balance Local Option Levy and School Improvement Fund projected revenue, Mt. View received an extra FTE from School Improvement Fund to replace this 1.0 FTE. |              |              |              |              |              |              |              |              |               |
| <b>Non-General Fund</b>   |              |              |              |              |              |              |              |              |               |
| Classroom Teachers  | 0.50         |              | 4.00         | 1.00         | 0.70         | 3.50         | 1.30         | 1.00         | 12.00         |
| Educational Assistants  |              |              |              | 0.38         |              | 0.75         | 1.00         | 0.84         | 2.97          |
| Tech/Computer Lab Assistant   |              |              |              | 0.25         |              |              |              |              | 0.25          |
| <b>Total Non-General Fund Staffing:</b>   | <b>0.50</b>  | <b>-</b>     | <b>4.00</b>  | <b>1.63</b>  | <b>0.70</b>  | <b>4.25</b>  | <b>2.30</b>  | <b>1.84</b>  | <b>15.22</b>  |
| <b>School Staffing Total</b>  | <b>25.41</b> | <b>20.50</b> | <b>29.30</b> | <b>26.48</b> | <b>21.23</b> | <b>34.22</b> | <b>24.59</b> | <b>21.71</b> | <b>203.44</b> |

\*The above staffing does not include staff whose budget is managed through departments such as ELL, Special Education, and Maintenance.

**Middle School and High School Staffing  
2008-09 Recommended Budget**

| General Fund  | Cheldelin    | Linus Pauling | Total Middle School | Corvallis High | Crescent Valley High | Total High School |
|---|--------------|---------------|---------------------|----------------|----------------------|-------------------|
| Classroom Teachers  | 20.03        | 22.68         | 42.71               | 42.72          | 33.89                | 76.61             |
| Athletic Director   |              |               |                     | 1.00           | 0.83                 | 1.83              |
| Counselor   | 1.50         | 2.00          | 3.50                | 3.50           | 3.00                 | 6.50              |
| Library Media Specialist  |              |               |                     | 0.50           | 0.50                 | 1.00              |
| Literacy Specialist   | 1.00         | 1.00          | 2.00                |                |                      |                   |
| Alternative Education Teacher   |              |               |                     | 1.39           | 1.46                 | 2.85              |
| Administrative Assistant/Secretary  | 1.00         | 1.75          | 2.75                | 3.69           | 5.13                 | 8.81              |
| Career Center Specialist  |              |               |                     | 1.00           |                      | 1.00              |
| Educational Assistants  | 4.88         | 6.31          | 11.19               | 2.09           | 2.56                 | 4.66              |
| Fiscal Clerk  |              |               |                     | 1.00           | 1.00                 | 2.00              |
| Head Secretary  | 1.00         | 1.00          | 2.00                | 1.00           | 1.00                 | 2.00              |
| Health Service Assistant  | 0.13         | 0.25          | 0.38                | 0.44           | 0.50                 | 0.94              |
| Instructional Media Assistant   |              | 1.00          | 1.00                |                |                      |                   |
| Library Media Assistant   | 0.88         | 1.00          | 1.88                | 1.00           | 1.75                 | 2.75              |
| Registrar   | 1.00         | 1.00          | 2.00                | 1.00           | 1.00                 | 2.00              |
| Student Behavior Assistant/Specialist   | 1.00         | 1.88          | 2.88                | 1.00           | 1.88                 | 2.88              |
| Tech/Computer Lab Assistant   | 0.73         |               | 0.73                |                |                      |                   |
| Athletic Trainer  |              |               |                     | 0.43           |                      | 0.43              |
| Principal   | 1.00         | 1.00          | 2.00                | 1.00           | 1.00                 | 2.00              |
| Assistant Principal   | 1.00         | 1.00          | 2.00                | 2.00           | 2.00                 | 4.00              |
| <b>Total General Fund Staffing:</b>   | <b>35.13</b> | <b>41.87</b>  | <b>77.00</b>        | <b>64.76</b>   | <b>57.49</b>         | <b>122.26</b>     |
| <b>Local Option Levy</b>  |              |               |                     |                |                      |                   |
| Voc Ed/Extended Service Learning Teacher  |              |               |                     | 0.50           | 1.51                 | 2.01              |
| Language Arts Teacher   | 1.00         | 1.00          | 2.00                | 1.33           | 1.00                 | 2.33              |
| Mathematics Teacher   | 1.00         | 1.00          | 2.00                | 1.00           | 0.84                 | 1.84              |
| Science Teacher   | 1.00         | 1.00          | 2.00                | 1.00           | 1.00                 | 2.00              |
| Social Studies Teacher  |              |               |                     | 1.00           | 0.83                 | 1.83              |
| Athletic Trainer  |              |               |                     |                | 0.75                 | 0.75              |
| PE  | 0.20         | **            | 0.20                |                |                      |                   |
| Music   | 0.20         | **            | 0.20                |                |                      |                   |
| Administrative Assistant  |              |               |                     | 1.00           | 0.25                 | 1.25              |
| Educational Assistant   |              |               |                     |                | 0.69                 | 0.69              |
| <b>Total Local Option Levy Staffing:</b>  | <b>3.40</b>  | <b>3.00</b>   | <b>6.40</b>         | <b>5.83</b>    | <b>6.87</b>          | <b>12.70</b>      |
| **In order to balance Local Option Levy projected revenue, Linus Pauling received a double allocation for 6th grade Music & PE from General Fund. |              |               |                     |                |                      |                   |
| <b>Non-General Fund</b>   |              |               |                     |                |                      |                   |
| Classroom Teachers  |              |               | -                   |                |                      | -                 |
| Athletic Trainer  |              |               |                     | 0.17           |                      | 0.17              |
| E3 Contact-Literacy Partners  | 0.13         | 0.13          | 0.25                |                |                      |                   |
| <b>Total Non-General Fund Staffing:</b>   | <b>0.13</b>  | <b>0.13</b>   | <b>0.25</b>         | <b>0.17</b>    | <b>-</b>             | <b>0.17</b>       |
| <b>School Staffing Total</b>  | <b>38.66</b> | <b>44.99</b>  | <b>83.65</b>        | <b>70.76</b>   | <b>64.36</b>         | <b>135.12</b>     |

\*The above staffing does not include staff whose budget is managed through departments such as ELL, Special Education, and Maintenance.