

School Board

Board Chair – Blake Rodman

<u>Expenditures:</u>	<u>05-06</u> Actual	<u>06-07</u> Actual	<u>07-08</u> Adopted Budget	<u>08-09</u> Recommended Budget	<u>08-09</u> Approved Budget	<u>08-09</u> Adopted Budget
1000 Instruction						
120 Substitutes		\$854				
200 Associated Payroll Costs		99				
2310 Board of Education Services						
120 Substitutes			\$400	\$400	\$400	\$400
150 Timecard	\$8,835	\$1,270				
200 Associated Payroll Costs	2,039	211				
300 Purchased Services						
310 Professional Services			1,000	100	100	100
324 Rentals	469	320	400	700	700	700
340 Travel	3,782	3,905	7,600	5,000	5,000	5,000
350 Printing/Communication	2,319	3,007	3,584	6,650	6,650	6,650
381 Audit Services	24,000	25,000	31,000	36,000	36,000	36,000
382 Legal Services	30,987	26,348	40,000	60,000	60,000	60,000
384 Negotiation Services	0	17,381	9,000	9,000	9,000	9,000
388 Election Services	0	22,839	20,000	20,000	20,000	20,000
389 Other Prof. Services	9,188	3,396	4,000	7,400	7,400	7,400
Subtotal	70,745	102,196	116,584	144,850	144,850	144,850
400 Supplies and Materials	3,042	5,678	5,016	9,882	9,882	9,882
600 Dues/Insurance						
640 Dues	8,658	0	9,500	9,500	9,500	9,500
650 Insurance/Judgments	25,000	25,000	25,000	25,000	25,000	25,000
Subtotal	33,670	25,000	34,500	34,500	34,500	34,500
3300 Community Service	\$1,000	\$0	\$1,000	\$1,000	\$1,000	\$1,000
Total	\$119,318	\$135,308	\$157,500	\$190,632	\$190,632	\$190,632

Budget Highlights

- * This budget plans for the Board to attend the OSBA Convention in November.
- * The budget for audit services has been increased for 2008-09 due to new audit standards and requirements.
The budget for legal services has been increased for 2008-09 due to higher legal service costs experienced in 2007-08.
- * The Board's budget paid for substitutes for members of the CEA bargaining team in 2006-07.