

Enrollment Update as of September 30, 2009

	Original Budget Projection					Revised Projection (Recommended Budget)					September 30, 2009 (Day 16)					Diff in Equivalent Students Rev'd Proj'd-9/30
	K	1-3	4-5	School	Equivalent	K	1-3	4-5	School	Equivalent	K	1-3	4-5	School	Equivalent	
				Total	Total				Total	Total				Total	Total	
Adams	64	205	154	423	391.0	64	205	154	423	391.0	52	203	156	411	385.0	(6.0)
Franklin Elem.	24	78	56	158	146.0	24	82	60	166	154.0	24	81	60	165	153.0	(1.0)
Garfield	69	203	109	381	346.5	69	203	109	381	346.5	65	189	115	369	336.5	(10.0)
Hoover	62	211	140	413	382.0	62	211	140	413	382.0	54	210	141	405	378.0	(4.0)
Jefferson	52	168	131	351	325.0	52	168	131	351	325.0	46	157	128	331	308.0	(17.0)
Lincoln	58	184	129	371	342.0	58	184	129	371	342.0	51	181	103	335	309.5	(32.5)
Mt. View	45	184	125	354	331.5	45	184	125	354	331.5	64	176	122	362	330.0	(1.5)
Wilson	56	186	114	356	328.0	56	186	114	356	328.0	66	199	114	379	346.0	18.0
	430	1,419	958	2,807	2,592.0	430	1,423	962	2,815	2,600.0	422	1,396	939	2,757	2,546.0	(54.0)
				<u>6-8</u>	<u>6-8</u>				<u>6-8</u>	<u>6-8</u>				<u>6-8</u>	<u>6-8</u>	
Cheldelin MS				619	619.0				619	619.0				615	615.0	(4.0)
Franklin Middle				174	174.0				178	178.0				155	155.0	(23.0)
Lincoln Middle				60	60.0				60	60.0				53	53.0	(7.0)
Linus Pauling MS				685	685.0				694	694.0				698	698.0	4.0
				1,538	1,538.0				1,551	1,551.0				1,521	1,521.0	(30.0)
				<u>9-12</u>	<u>9-12</u>				<u>9-12</u>	<u>9-12</u>				<u>9-12</u>	<u>9-12</u>	
Corvallis High				1,254	1,254.0				1,254	1,254.0				1,216	1,216.0	(38.0)
Crescent Valley				1,046	1,046.0				1,046	1,046.0				1,052	1,052.0	6.0
				2,300	2,300.0				2,300	2,300.0				2,268	2,268.0	(32.0)
Totals				6,645	6,430.0	Totals			6,666	6,451.0	Totals			6,546	6,335.0	(116.0)
				<u>School</u>	<u>Equivalent</u>				<u>School</u>	<u>Equivalent</u>				<u>School</u>	<u>Equivalent</u>	
				<u>Total</u>	<u>Total</u>				<u>Total</u>	<u>Total</u>				<u>Total</u>	<u>Total</u>	
Muddy Creek CS	20	40	25	85	75.0	20	40	25	85	75.0	14	33	25	72	65.0	(10.0)
YES House				15	15.0				15	15.0				22	22.0	7.0
Alternative Programs*:				-	0.0				-	0.0				89	89.0	(3.0)

Total Students counts the number of children enrolled.

Equivalent Students counts kindergarten children as .5.

*The Alternative Programs count is for information only. The programs include College Hill High School, WINGS, LEAP Program, and Homeschool Online Students.