

# LRFP Committee Meeting #1, April 16, 2025

## Enrollment & Demographics

### Data Provided By: Flo Analytics

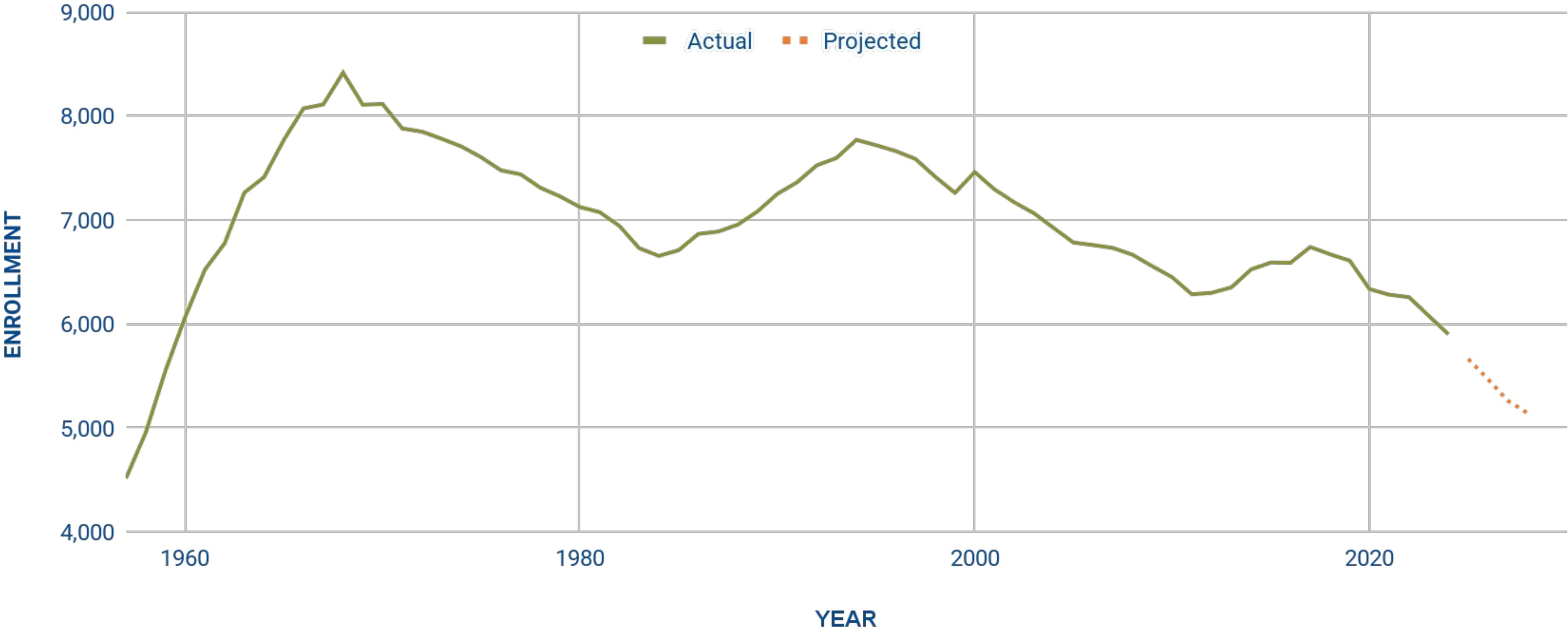


#### COMMITTEE'S KEY MESSAGES:

- The committee will be looking at the big picture district-wide, not individual schools or individual grades. We need resources to be distributed based on big picture, not based on neighborhood wants.
- Student Growth Rate data showed us that single family homes will attract families with students at a greater rate than multi-family housing.
- Enrollment has declined by 1,100 students over the last 10 years, with some factors being affordable housing within our community, the pandemic, and declining birth rates.
- Intra-district transfer rates are high in our district, somewhat by design due to magnet programs; requiring us to continue looking at data district-wide rather than by individual schools.

# Historical Enrollment

1957 – 2024, with projections



# Forecast by Resident Attendance Area

Area Name	2024–25	2025–26	2026–27	2027–28	2028–29	2029–30	2034–35	5-year change 2024–25 to 2029–30	5-year change 2029–30 to 2034–35	10-year change 2024–25 to 2034–35
Adams ESAA	323	308	291	276	262	261	310	-62	49	-13
Bessie Coleman ESAA	341	332	325	328	314	293	288	-48	-5	-53
Garfield ESAA	323	306	301	292	285	277	263	-46	-14	-60
Kathryn Jones Harrison ESAA	230	218	209	207	192	185	193	-45	8	-37
Letitia Carson ESAA	357	330	325	306	288	293	302	-64	9	-55
Lincoln ESAA	425	427	423	409	407	407	417	-18	10	-8
Mountain View ESAA	285	294	280	267	256	252	251	-33	-1	-34
K–5 Total	2284	2215	2154	2085	2004	1968	2024	-316	56	-260
Cheldelin MSAA	558	511	510	515	535	531	428	-27	-103	-130
Linus Pauling MSAA	751	688	672	667	639	604	539	-147	-65	-212
6–8 Total	1309	1199	1182	1182	1174	1135	967	-174	-168	-342
Corvallis HSAA	1,191	1,203	1,145	1,097	1,072	982	815	-209	-167	-376
Crescent Valley HSAA	833	800	765	737	726	693	653	-140	-40	-180
9–12 Total	2024	2003	1910	1834	1798	1675	1468	-349	-207	-556
K–12 Total Residing in CSD	5,617	5,417	5,246	5,101	4,976	4,778	4,459	-839	-319	-1,158

ESAA – Elementary School Attendance Area  
MSAA – Middle School Attendance Area  
HSAA – High School Attendance Area

# Housing Types & Student Generation Rates

- **Housing type is a significant predictor of the average number of students generated per housing unit**, with single-family (SF) typically yielding more students per unit compared to multi-family (MF)
- **Student generation rates (SGRs) also vary between different subtypes** -- SF detached, SF attached, market-rate MF, & income-restricted MF
- **Several factors influence SGRs**, including the number of bedrooms, housing costs, neighborhood demographics, the age of the housing, and the presence of family-friendly amenities like playgrounds and proximity to schools

Housing Type	Housing Units	Students				SGRs			
		K-5	6-8	9-12	K-12	K-5	6-8	9-12	K-12
Single-family	656	95	30	47	172	0.1	0.1	0.07	0.26
Multifamily	414	39	23	20	82	0.1	0.1	0.05	0.2
Market-rate	155	6	0	3	9	0	0	0.02	0.06
Income-restricted	259	33	23	17	73	0.1	0.1	0.07	0.28



# Planned Residential Construction

- Approximately 3,000 new housing units are under construction, planned, or proposed within the district as of January 2025
- Several MF projects are already under construction: Rivergreen Apartments (84 units), The Preserve (37 units), and Crescent Heights (25 units).
- Pending annexations that could significantly increase the number of housing units: Mary's Annexation (potentially 1,000 units) & the Good Samaritan Hospital Annexation (potentially 709 units)
- Adams Elementary School Attendance Area (ESAA) is expected to see the greatest number of new housing units (1031 units).
- Other ESAAs anticipated to have significant housing growth include Letitia Carson (994 units) & Lincoln (900 units)
- Substantial numbers of units are also planned within the secondary school attendance areas: LPMS/CHS (1,931 units) & CMS/CVHS (1,195 units)

