

Year 1 (2025-26)

Activity	Partnership	FTE Type	Early Literacy Success Allowable Use Code	EIIS Allowable Expenditure Area	HSS Activity Category	SIA Allowable Use Category	Object Code	FTE 25-26	Early Literacy Success Activity Budget 25-26	EIIS Activity Budget 25-26	HSS Activity Budget 25-26	SIA Activity Budget 25-26	Total Activity Budget 2025-26 (autosum)
Total Allocation									\$410,173.30	\$17,818.11	\$2,114,359.69	\$6,678,153.25	\$9,220,504.35
Unbudgeted (Autocalculate)									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Budgeted Amounts (Autosum)									\$410,173.30	\$17,818.11	\$2,114,359.69	\$6,678,153.25	\$9,220,504.35
Indirect/Administration							690		\$19,500.00		\$81,300.00	\$318,007.00	\$418,807.00
Nurses. Nursing staff that supports school-based health and wellness practices.		Nurse				H&S	111	4.5				\$458,000.00	\$458,000.00
Nursing Admin Assistant. Nursing staff that supports school-based health and wellness practices.		Other: Other staff position not listed (include staff title in activity line)				H&S	112	0.75				\$33,000.00	\$33,000.00
Nursing staff that supports school-based health and wellness practices						H&S	2XX					\$283,000.00	\$283,000.00
MTSS Specialists. Improve systems that support data collection and analysis to inform equity-based decision making.		Supports: Intervention/ Graduation/ Student Success Specialist/ College & Career				WRE	111	7.8				\$731,000.00	\$731,000.00
MTSS Specialists. Improve systems that support data collection and analysis to inform equity-based decision making.						WRE	2XX					\$437,000.00	\$437,000.00
District Assessment and Data Specialist. Improve systems that support data collection and analysis to inform equity-based decision making.		Other: Other staff position not listed (include staff title in activity line)				WRE	112	1				\$70,000.00	\$70,000.00
District Assessment and Data Specialist. Improve systems that support data collection and analysis to inform equity-based decision making.						WRE	2XX					\$45,000.00	\$45,000.00
Mental Health Therapists. Maintain multi-tiered, school-based staffing models to support student social and emotional learning.		Other: Other staff position not listed (include staff title in activity line)				H&S	111	10.1				\$795,000.00	\$795,000.00
Mental Health Therapists. Maintain multi-tiered, school-based staffing models to support student social and emotional learning.						H&S	2XX					\$431,000.00	\$431,000.00
Mental Health Therapists. Maintain multi-tiered, school-based staffing models to support student social and emotional learning.						H&S	470					\$15,000.00	\$15,000.00
Benton County Health Services and Corvallis School District School Health Navigation Program. Maintain multi-tiered, school-based staffing models to support student social and emotional learning.	Physical/Mental/Social Well-Being					H&S	3XX					\$160,000.00	\$160,000.00
Speech Language Pathologist. Special education staffing that supports inclusionary practices.		Special Education (all positions)				RCS	111	6				\$500,000.00	\$500,000.00
Speech Language Pathologist. Special education staffing that supports inclusionary practices.						RCS	2XX					\$255,000.00	\$255,000.00
Speech Language Pathologist. Special education staffing that supports inclusionary practices.						RCS	31X					\$500,000.00	\$500,000.00
Equity Coaches. Support traditionally marginalized student groups, train staff on equitable practices, and participate in data team meetings.		Equity/Diversity/Inclusion (incl. Migrant & Indian Ed)				H&S	111	0.74				\$72,000.00	\$72,000.00
Equity Coaches. Support traditionally marginalized student groups, train staff on equitable practices, and participate in data team meetings.						H&S	2XX					\$44,000.00	\$44,000.00
Sustainability Coordinator. Increase partnerships with local natural resource sustainability groups to ensure meaningful outdoor learning opportunities for students.		Other: Other staff position not listed (include staff title in activity line)				OCG	112	0.5				\$37,000.00	\$37,000.00
Sustainability Building Leader Stipends. Increase partnerships with local natural resource sustainability groups to ensure meaningful outdoor learning opportunities for students.						WRE	13X					\$18,000.00	\$18,000.00

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Sustainability. Increase partnerships with local natural resource sustainability groups to ensure meaningful outdoor learning opportunities for students.						WRE	2XX					\$32,000.00	\$32,000.00
Middle School STEM. Offer middle school students STEM electives to spark curiosity in science, technology, engineering, and math.		Science/Technology/ Social Science/ Computer Science (not CTE POS)				WRE	111	1.8				\$150,000.00	\$150,000.00
Middle School STEM. Offer middle school students STEM electives to spark curiosity in science, technology, engineering, and math.						WRE	2XX					\$90,000.00	\$90,000.00
Curriculum. Adopt and implement culturally relevant curriculum aligned to standards.		Math				WRE	111	0.2				\$20,000.00	\$20,000.00
Curriculum. Adopt and implement culturally relevant curriculum aligned to standards.						WRE	2XX					\$12,000.00	\$12,000.00
Curriculum. Adopt and implement culturally relevant curriculum aligned to standards.						WRE	4XX					\$201,146.25	\$201,146.25
Create more opportunities for students to participate in extracurricular activities (student belonging, drop-out prevention). Removing "pay-to-play" fees creates equity by allowing all students, regardless of income, to participate in extracurricular activities.						WRE	4XX					\$475,000.00	\$475,000.00
High School Coordinator. Develop systems and supports for students who are at risk of dropping out.		Supports: Intervention/ Graduation/ Student Success Specialist/ College & Career			DP STA		113	0.3			\$42,300.00		\$42,300.00
High School Coordinator. Develop systems and supports for students who are at risk of dropping out.					DP STA		2XX				\$22,300.00		\$22,300.00
High School Coordinator. Expand student access to advanced coursework opportunities (AP and dual credit).		Supports: Intervention/ Graduation/ Student Success Specialist/ College & Career			CLO STA *Must lead to college credit*		113	0.3			\$42,300.00		\$42,300.00
High School Coordinator. Expand student access to advanced coursework opportunities (AP and dual credit).					CLO STA *Must lead to college credit*		2XX				\$22,300.00		\$22,300.00
High School Coordinator. CTE High Quality Program of Study: credit pathway development, new Program of Study development, equipment and facility improvements in our 10 CTE Programs, and teacher, counselor and administrator professional development.		Supports: Intervention/ Graduation/ Student Success Specialist/ College & Career			CTE STA *Start Up/Approved CTE POS*		113	0.3			\$42,300.00		\$42,300.00
High School Coordinator. CTE High Quality Program of Study: credit pathway development, new Program of Study development, equipment and facility improvements in our 10 CTE Programs, and teacher, counselor and administrator professional development.					CTE STA *Start Up/Approved CTE POS*		2XX				\$22,300.00		\$22,300.00
TOSA Grad Coaches. Facilitate grade level data teams and monitor student progress in earning credits.		Supports: Intervention/ Graduation/ Student Success Specialist/ College & Career			DP STA		111	2			\$190,000.00		\$190,000.00
TOSA Grad Coaches. Facilitate grade level data teams and monitor student progress in earning credits.					DP STA		2XX				\$117,000.00		\$117,000.00
CTE Teachers. Autos, Construction, Engineering, Culinary, Early Childhood, Studio Arts, Digital Arts, and Computer Science.		CTE: Approved/Start Up Program of Study (Applied Arts)			CTE STA *Start Up/Approved CTE POS*	WRE	111	9.3			\$610,000.00	\$260,000.00	\$870,000.00
CTE Teachers. Autos, Construction, Engineering, Culinary, Early Childhood, Studio Arts, Digital Arts, and Computer Science.					CTE STA *Start Up/Approved CTE POS*	WRE	2XX				\$366,000.00	\$156,000.00	\$522,000.00

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Intervention Specialists. Provide additional academic and social support to students in grade 8-12 who are at risk of dropping out by expanding alternative pathway course options.		Supports: Intervention/ Graduation/ Student Success Specialist/ College & Career			DP STA	WRE	111	2			\$100,000.00	\$50,000.00	\$150,000.00
Urban Farm. Provide additional academic and social support to students in grade 8-12 who are at risk of dropping out by expanding alternative pathway course options.		Electives Teacher			DP STA	WRE	111	0.5			\$39,000.00		\$39,000.00
Provide additional academic and social support to students in grade 8-12 who are at risk of dropping out by expanding alternative pathway course options.					DP STA	WRE	2XX				\$123,400.00	\$30,000.00	\$153,400.00
Coordinate Benton County Career Convention. Annual convention aims to provide students with real-world insights and experiential learning opportunities.	Career-Connected Learning/Pathways				CTE STA *Start Up/Approved CTE POS*		13X				\$5,000.00		\$5,000.00
Coordinate Benton County Career Convention. Annual convention aims to provide students with real-world insights and experiential learning opportunities.	Career-Connected Learning/Pathways				CTE STA *Start Up/Approved CTE POS*		2XX				\$2,000.00		\$2,000.00
Coordinate Benton County Career Convention. Annual convention aims to provide students with real-world insights and experiential learning opportunities.	Career-Connected Learning/Pathways				CTE ESF *Start Up/Approved CTE POS*		3XX				\$3,000.00		\$3,000.00
Coordinate Benton County Career Convention. Annual convention aims to provide students with real-world insights and experiential learning opportunities.	Career-Connected Learning/Pathways				CTE ESF *Start Up/Approved CTE POS*		4XX				\$3,859.69		\$3,859.69
Summer Learning/Credit Recovery Algebra.					DP STA		13X				\$5,000.00		\$5,000.00
Summer Learning/Credit Recovery Algebra.					DP STA		2XX				\$2,000.00		\$2,000.00
Wayfinder/Grade Guardian subscriptions.				SSS	DP ESF		470			\$17,818.11	\$3,000.00		\$20,818.11
AP Exams. Expand college-level opportunities for all students, regardless of financial background.					CLO CUR *Must lead to college credit*		640				\$70,000.00		\$70,000.00
Design a clinical Health Sciences Classroom.					CTE ESF *Start Up/Approved CTE POS*		5XX				\$200,000.00		\$200,000.00
Literacy Coaches.		Literacy Coach/Specialist/or Interventionist (Early Literacy)	PDC				111	1.2	\$124,000.00				\$124,000.00
Literacy Coaches.			PDC				13X		\$6,100.00				\$6,100.00
Literacy Coaches.			PDC				2XX		\$81,500.00				\$81,500.00
High Dosage Tutoring.		Qualified Tutor (Early Literacy)	SGHDT				111	0.1	\$10,000.00				\$10,000.00
High Dosage Tutoring.		Qualified Tutor (Early Literacy)	SGHDT				13X		\$15,000.00				\$15,000.00
High Dosage Tutoring.			SGHDT				2XX		\$11,500.00				\$11,500.00
Professional Development and Coaching (Science of Reading).			PDC				13X		\$64,150.00				\$64,150.00
Professional Development and Coaching.			PDC				13X		\$10,000.00				\$10,000.00
Professional Development and Coaching.			PDC				2XX		\$31,000.00				\$31,000.00
Professional Development and Coaching (Science of Reading).			PDC				640		\$18,500.00				\$18,500.00
Curriculum Purchase Culturally Relevant Curricula & Materials.			CRCM				4XX		\$18,923.30				\$18,923.30
Extended Learning Programs.			ELPO				13X		\$0.00				\$0.00
Extended Learning Programs.			ELPO				2XX		\$0.00				\$0.00