

**Draft Plan Capacity Model**

	School Site	Existing Program Spaces				Proposed Program Spaces				Summary		
		Existing K-5 Classrooms	Existing K-5 Classrooms in Portable Bldgs.	Total K-5 Classroom Spaces	Existing Enrollment Oct. 2016	Proposed K-5 Classrooms	Proposed Special Program Spaces	Proposed Total Educational & Program Spaces	Proposed Design Capacity	Total Current Enrollment by Grade Group	Total Capacity Proposed by Grade Group	5-Year Enrollment Projection
Elementary	Adams	16	-	16	410	16	7	23	416	2883	3061	2831
	Garfield	15	3	18	432	18	7	25	459			
	Hoover	14	3	17	426	18		*18	446			
	Jefferson	13	-	13	353	13	7	20	338			
	Lincoln	15	2	17	360	*18	7	25	469			
	Mtn. View	13	1	14	337	14	7	21	361			
	Wilson	16	-	16	395	16	7	23	416			
K-8	Franklin K-5	6	-	-	170	6	-	-	157	1462	1738	1628
	Franklin 6-8	6	-	-	171	6	-	-	177			
Middle	Cheldelin	31	-	-	546	-	-	-	-	2421	3232	2253
	Linus Pauling	39	-	-	745	-	-	-	-			
High School	Corvallis	72	-	-	1245	-	-	-	-			
	Crescent Valley	69	-	-	1008	-	-	-	-			
	College Hill	12	-	-	168	-	-	-	-			

\*

PROGRAM SPACES

2 Special Education spaces (one is for staff desks & collaboration)

Music

Art/Science

Student and Family Support (Community room)

Pre-K/Flex Classroom

Computer Lab