

Classroom Utilization Projection

November 17, 2017

School	Theme	Year built	Qualitative Assessment of Existing Facility	Existing Classrooms	Existing Modulars	Existing Classrooms	Current Planning Capacity	Current Enrollment (2017-18)	Classroom Utilization (2017-18)	Scenario 1 Classrooms	Scenario 1 Planning Capacity	Scenario 1 Classroom Utilization (3% Growth)	
Adams	Refresh, remove modulars	1962	61%	20	3	23	489	442	90.4%	22	475	95.8%	
Garfield	Renovate and expand	1955	53%	19	3	22	468	444	95.0%	25	550	83.1%	
Hoover	Replace	1968	40%	14	5	19	404	435	107.7%	25	550	81.5%	
Jefferson	Refresh, remove modulars	1960	61%	16	2	18	383	355	92.8%	20	425	86.0%	
Lincoln	Replace	1949	50%	19	4	23	489	387	79.2%	25	550	72.5%	
Mt View	Refresh, remove modulars	1954	55%	18	4	22	468	324	69.3%	20	425	78.5%	
Wilson	Refresh, remove modulars	1962	58%	20	0	20	425	422	99.3%	23	500	86.9%	
K-5 Totals				Total Classrooms:			147	3,124	2,809	89.9%	160	3,925	73.7%
Franklin K-8	Required capital repairs only	1947	40%	17	0	17	362	337	93.1%	17	362	93.1%	
Cheldelin	STEM, collaborative sp.	1967	58%	32	0	32	762	575	75.5%	32	762	77.8%	
Linus Pauling	minimal	2004	68%	37	0	37	881	732	83.1%	37	881	85.6%	
6-8 Totals						69	1,642	1,307	79.6%	69	1,642	82.0%	
Corvallis HS	minimal	2005	67%	72	0	72	1,714	1,277	74.5%	72	1,714	76.8%	
Crescent Valley H	CTE, collaborative sp.	1971	68%	65	0	65	1,547	1,011	65.4%	65	1,547	67.3%	
Harding Center	Required capital repairs only	1923	53%	12	1	13	153	150	98.0%	12	138	112.2%	
				Total Classrooms:			150	3,414	2,438	71.4%	149	3,398	73.9%

Scenario 1: Assumes new 3-section school at Hoover Lincoln campuses