

Select your institution from the drop down list to the right: 1901-Corvallis SD 509J

Please provide contact information for the person completing this budget

**Name** Olivia Meyers Buch

**Phone** 541-757-5980

**Email** olivia.meyersbuch@corvallis.k12.or.us

OUTCOMES & STRATEGIES		CSI/TSI	CTE	EIIS	HSS	SIA	ACTIVITIES	
Strategies	<b>Outcome-SAMPLE</b>	SD achieves at least a 93% graduation rate across all demographic groups.						OUTCOME ACTIVITIES: ENTER ON BUDGET TAB
	S1	Fully implement a K-12 Multi-Tiered System of Support (MTSS) and reduce class size to close the opportunity and achievement gap.					x	
	S2	Implement culturally-responsive pedagogy and curriculum for equitable learning outcomes for all.					x	
	S3	Provide equitable access to social, behavioral and mental health supports.					x	
Strategies	<b>Outcome-A</b>	All students read grade level texts by third grade and stay on grade level; successfully complete Algebra 1 by the end of ninth grade; are on track with required credits by						OUTCOME ACTIVITIES: ENTER ON BUDGET TAB
	A1	Adopt and Implement Effective Instructional and Curriculum Programs					x	
	A2	Increase Equity in Opportunities and Outcomes through the Use of Culturally Relevant Practices					x	
	A3	Grow and Mentor Effective Educators					x	
	A4	Ensure All Students are Ready for College or Career					x	
	A5	Enhance Programs that Support Student Social and Emotional Learning					x	
Strategies	<b>Outcome-B</b>	Student identity (race, culture, socioeconomic status, language, ability, gender, gender identity or sexual orientation) does not predict or predetermine success in						OUTCOME ACTIVITIES: ENTER ON BUDGET TAB
	B1	Adopt and Implement Effective Instructional and Curriculum Programs					x	
	B2	Increase Equity in Opportunities and Outcomes through the Use of Culturally Relevant Practices					x	
	B3	Grow and Mentor Effective Educators					x	
	B4	Ensure All Students are Ready for College or Career					x	
	B5	Enhance Programs that Support Student Social and Emotional Learning					x	
Strategies	<b>Outcome-C</b>	All students participate in real-world learning, with a global perspective, that prepares them for an ever-changing future.						OUTCOME ACTIVITIES: ENTER ON BUDGET TAB
	C1	Adopt and Implement Effective Instructional and Curriculum Programs					x	
	C2	Increase Equity in Opportunities and Outcomes through the Use of Culturally Relevant Practices						
	C3	Grow and Mentor Effective Educators					x	
	C4	Ensure All Students are Ready for College or Career					x	
	C5	Enhance Programs that Support Student Social and Emotional Learning					x	
Strategies	<b>Outcome-D</b>	The health and wellness of students and staff is improved in a culture of safety and respect that supports social, emotional and physical well being.						OUTCOME ACTIVITIES: ENTER ON BUDGET TAB
	D1	Adopt and Implement Effective Instructional and Curriculum Programs					x	
	D2	Increase Equity in Opportunities and Outcomes through the Use of Culturally Relevant Practices					x	
	D3	Grow and Mentor Effective Educators						
	D4	Ensure All Students are Ready for College or Career						
	D5	Enhance Programs that Support Student Social and Emotional Learning					x	

Outcome and Strategy	Proposed Activity	Partnership	FTE	FTE Type	CTE - Function Code	EIS - Allowable Expenditure Area	HSS - Activity Category	SIA - Allowable Use Category	Object Code	CSI/TSI Activity Budget (23-24)	CTE Activity Budget (23-24)	EIS Activity Budget (23-24)	HSS Activity Budget (23-24)	SIA Activity Budget (23-24)	Total Activity Budget (23-24) (Autosum)
--	<b>Total Allocation 2023-24:</b>	--	--	--	--	--	--	--	--	\$0.00	\$0.00	\$18,727.56	\$1,977,841.83	\$4,872,896.76	\$6,869,466.15
--	<b>Total Budgeted Amounts (Autosum):</b>	--	--	--	--	--	--	--	--	\$0.00	\$0.00	\$18,727.56	\$1,977,841.83	\$4,872,896.76	\$6,869,466.15
--	<b>Unbudgeted (Autocalculate):</b>	--	--	--	--	--	--	--	--	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
S1	Sample		1.5	Equity/Diversity/Inclusion Specialist	STF		H&S	111		\$3,250.00		\$2,500.00		\$65,000.00	\$70,750.00
--	Indirect/Administration	--	--	--	--	--	--	690				\$925.14	\$79,113.67	\$243,644.84	\$323,683.65
A1	Broaden high school curricular options		2.33	General: Multiple subjects teacher (middle/high school)			WRE	111						\$279,300.00	\$279,300.00
A1	Hire a coordinator to facilitate teaching and learning initiatives for high school administrative teams		0.2	Other: Other staff position not listed			DP STA	113					\$40,300.00		\$40,300.00
A1	Hire a coordinator to facilitate teaching and learning initiatives for high school administrative teams		0.2	Other: Other staff position not listed			CLO STA	113					\$40,300.00		\$40,300.00
A1	Hire a coordinator to facilitate teaching and learning initiatives for high school administrative teams		0.2	Other: Other staff position not listed			CTE STA	113					\$40,300.00		\$40,300.00
A2	Improve systems that support data collection and analysis to inform equity-based decision making		1	Other: Other staff position not listed			WRE	113						\$205,300.00	\$205,300.00
A2	Improve systems that support data collection and analysis to inform equity-based decision making						WRE	470						\$25,000.00	\$25,000.00
A3	Hire graduation coaches to facilitate grade level data teams and monitor student progress in earning credits		2	Other: Other staff position not listed	STF	DP STA		111				\$2,802.42	\$217,597.58		\$220,400.00
A3	Hire graduation coaches to facilitate grade level data teams and monitor student progress in earning credits				SSS			470				\$15,000.00			\$15,000.00
A4	Require all 12th graders to participate in a senior seminar		1	General: Multiple subjects teacher (middle/high school)			DP STA	111					\$131,600.00		\$131,600.00
A4	Improve district-wide systems to ensure students and parents know how to read transcripts, develop and engage with individual or personal education plans, and have resources to track their progress toward graduation.		0.15	Other: Other staff position not listed			DP STA	113					\$31,000.00		\$31,000.00
A4	Improve district-wide systems to ensure students and parents know how to read transcripts, develop and engage with individual or personal education plans, and have resources to track their progress toward graduation.						DP PL	13X					\$5,000.00		\$5,000.00
A4	Improve district-wide systems to ensure students and parents know how to read transcripts, develop and engage with individual or personal education plans, and have resources to track their progress toward graduation.						DP ESF	470					\$12,000.00		\$12,000.00
A5	Expand alternative pathway offerings for students in grades 7-12		0.75	General: Multiple subjects teacher (middle/high school)			DP STA	111					\$85,100.00		\$85,100.00

Outcome and Strategy	Proposed Activity	Partnership	FTE	FTE Type	CTE - Function Code	EIS - Allowable Expenditure Area	HSS - Activity Category	SIA - Allowable Use Category	Object Code	CSI/TSI Activity Budget (23-24)	CTE Activity Budget (23-24)	EIS Activity Budget (23-24)	HSS Activity Budget (23-24)	SIA Activity Budget (23-24)	Total Activity Budget (23-24) (Autosum)
A5	Expand alternative pathway offerings for students in grades 7-12		0.5	Supports: Other Equity/Diversity/Inclusion (incl. Migrant & Indian Ed)			DP STA		112				\$30,900.00		\$30,900.00
B2	Hire equity coaches to support traditionally marginalized student groups, train staff on equitable practices, and participate in data team meetings		0.9	Other: Other staff position not listed			DP STA		111				\$99,000.00		\$99,000.00
B4	Counsel students to strive for advanced coursework in 7th grade		0.15	Special Education (all positions)			CLO MS8		113				\$31,000.00		\$31,000.00
B5	Maintain special education staffing that supports inclusionary practices		3.5	Special Education (all positions)			RCS		111					\$512,900.00	\$512,900.00
B5	Maintain special education staffing that supports inclusionary practices		4.94	Special Education (all positions)			RCS		112					\$678,500.00	\$678,500.00
B5	Maintain special education staffing that supports inclusionary practices		1	Special Education (all positions)			RCS		113					\$201,400.00	\$201,400.00
C1	Expand computer science program of study		1	Arts (Applied): CTE (Approved Program of Study)			CTE STA		111				\$139,200.00		\$139,200.00
C1	Revive culinary arts program of study						CTE ESF		5XX				\$215,000.00		\$215,000.00
C1	Expand pre-engineering program of study		0.17	Arts (Applied): CTE (Approved Program of Study)			CTE STA		111				\$12,300.00		\$12,300.00
C1	Create a construction program of study		1	Arts (Applied): CTE (Approved Program of Study)			CTE STA		111				\$136,100.00		\$136,100.00
C1	Create a construction program of study		0.44	Arts (Applied): CTE (Approved Program of Study)			CTE STA		112				\$26,200.00		\$26,200.00
C3	Preserve library staffing to provide support for teachers in the development and coordination of real-world problem solving and project based learning		5.75	Library & Media			WRE		112					\$348,200.00	\$348,200.00
C4	Fund LBCC summer camp registrations						CTE OCG		31X				\$60,000.00		\$60,000.00
C4	Hire work-based learning career center specialists at each high school		0.94	Arts (Applied): Career Exploration			CTE STA		112				\$56,000.00		\$56,000.00
C4	Host a college and career fair for 11th graders						CTE STA		13X				\$4,200.00		\$4,200.00
C4	Host a college and career fair for 11th graders						CTE ESF		34X				\$5,000.00		\$5,000.00
C4	Host a college and career fair for 11th graders						CTE ESF		410				\$800.00		\$800.00
C5	Increase partnerships with local natural resource sustainability groups to ensure meaningful outdoor learning opportunities for students		1	Other: Other staff position not listed			WRE		11X					\$117,100.00	\$117,100.00
C5	Increase partnerships with local natural resource sustainability groups to ensure meaningful outdoor learning opportunities for students						WRE		13X					\$25,400.00	\$25,400.00
C5	Increase partnerships with local natural resource sustainability groups to ensure meaningful outdoor learning opportunities for students						WRE		410					\$5,000.00	\$5,000.00
D1	Preserve nursing staff that supports school-based health and wellness practices		3.3	Health: Nurse			H&S		111					\$418,600.00	\$418,600.00

Outcome and Strategy	Proposed Activity	Partnership	FTE	FTE Type	CTE - Function Code	EIS - Allowable Expenditure Area	HSS - Activity Category	SIA - Allowable Use Category	Object Code	CSI/TSI Activity Budget (23-24)	CTE Activity Budget (23-24)	EIS Activity Budget (23-24)	HSS Activity Budget (23-24)	SIA Activity Budget (23-24)	Total Activity Budget (23-24) (Autosum)
D1	Preserve nursing staff that supports school-based health and wellness practices		0.31	Health: Nurse				H&S	112					\$20,600.00	\$20,600.00
D1	Require all 9th graders to participate in a Freshmen Success course (combined with Health 1)		3.5	Core: Health/PE/Athletics			DP STA		111				\$415,700.00		\$415,700.00
D2	Design gender inclusive bathrooms for both high schools						DP ESF	H&S	5XX				\$26,230.58	\$1,251.92	\$27,482.50
D5	Offer Sources of Strength course at high schools		0.33				DP STA		111				\$37,900.00		\$37,900.00
D5	Maintain multi-tiered, school-based staffing models to support student social and emotional learning		9					H&S	111					\$1,062,800.00	\$1,062,800.00
D5	Maintain multi-tiered, school-based staffing models to support student social and emotional learning		6					H&S	112					\$447,200.00	\$447,200.00
D5	Maintain multi-tiered, school-based staffing models to support student social and emotional learning		1					H&S	113					\$163,200.00	\$163,200.00
D5	Maintain multi-tiered, school-based staffing models to support student social and emotional learning							H&S	470					\$25,000.00	\$25,000.00
D5	Create more opportunities for middle school students to participate in extracurricular activities							WRE	13X					\$70,000.00	\$70,000.00
D5	Create more opportunities for middle school students to participate in extracurricular activities							WRE	31X					\$12,500.00	\$12,500.00
D5	Create more opportunities for middle school students to participate in extracurricular activities							WRE	4XX					\$10,000.00	\$10,000.00

Outcome and Strategy	Proposed Activity	Partnership	FTE	FTE Type	CTE - Function Code	EIS - Allowable Expenditure Area	HSS - Activity Category	SIA - Allowable Use Category	Object Code	CSI/TSI Activity Budget (24-25)	CTE Activity Budget (24-25)	EIS Activity Budget (24-25)	HSS Activity Budget (24-25)	SIA Activity Budget (24-25)	Total Activity Budget (24-25) (Autosum)
--	<b>Total Allocation 2024-25:</b>	--	--	--	--	--	--	--	--	\$0.00	\$0.00	\$18,727.56	\$2,058,570.07	\$5,071,790.58	\$7,149,088.20
--	<b>Total Budgeted Amounts (Autosum):</b>	--	--	--	--	--	--	--	--	\$0.00	\$0.00	\$18,727.56	\$2,058,570.07	\$5,071,790.58	\$7,149,088.21
--	<b>Unbudgeted (Autocalculate):</b>	--	--	--	--	--	--	--	--	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
S3	Sample		1.5	Equity/Diversity/Inclusion Specialist		STF		H&S	111	\$3,250.00		\$2,500.00		\$65,000.00	\$70,750.00
--	Indirect/Administration	--	--	--	--	--	--	--	690			\$925.14	\$82,342.80	\$253,589.53	\$336,857.47
A1	Broaden high school curricular options		2.3	General: Multiple subjects teacher (middle/high school)				WRE	111					\$293,265.00	\$293,265.00
A1	Hire a coordinator to facilitate teaching and learning initiatives for high school administrative teams		0.2	Other: Other staff position not listed			DP STA		113				\$42,315.00		\$42,315.00
A1	Hire a coordinator to facilitate teaching and learning initiatives for high school administrative teams		0.2	Other: Other staff position not listed			CLO STA		113				\$42,315.00		\$42,315.00
A1	Hire a coordinator to facilitate teaching and learning initiatives for high school administrative teams		0.2	Other: Other staff position not listed			CTE STA		113				\$42,315.00		\$42,315.00
A2	Improve systems that support data collection and analysis to inform equity-based decision making		1	Other: Other staff position not listed				WRE	113					\$215,565.00	\$215,565.00
A2	Improve systems that support data collection and analysis to inform equity-based decision making							WRE	470						\$0.00
A3	Hire graduation coaches to facilitate grade level data teams and monitor student progress in earning credits		2	Other: Other staff position not listed		STF	DP STA		111			\$2,802.42	\$228,477.46		\$231,279.88
A3	Hire graduation coaches to facilitate grade level data teams and monitor student progress in earning credits					SSS			470			\$15,000.00			\$15,000.00
A4	Require all 12th graders to participate in a senior seminar		1	General: Multiple subjects teacher (middle/high school)			DP STA		111				\$138,180.00		\$138,180.00
A4	Improve district-wide systems to ensure students and parents know how to read transcripts, develop and engage with individual or personal education plans, and have resources to track their progress toward graduation.		0.2	Other: Other staff position not listed			DP STA		113				\$32,550.00		\$32,550.00
A4	Improve district-wide systems to ensure students and parents know how to read transcripts, develop and engage with individual or personal education plans, and have resources to track their progress toward graduation.						DP PL		13X				\$5,250.00		\$5,250.00
A4	Improve district-wide systems to ensure students and parents know how to read transcripts, develop and engage with individual or personal education plans, and have resources to track their progress toward graduation.						DP ESF		470				\$12,000.00		\$12,000.00
A5	Expand alternative pathway offerings for students in grades 7-12		0.8	General: Multiple subjects teacher (middle/high school)			DP STA		111				\$89,355.00		\$89,355.00

Outcome and Strategy	Proposed Activity	Partnership	FTE	FTE Type	CTE - Function Code	EIS - Allowable Expenditure Area	HSS - Activity Category	SIA - Allowable Use Category	Object Code	CSI/TSI Activity Budget (24-25)	CTE Activity Budget (24-25)	EIS Activity Budget (24-25)	HSS Activity Budget (24-25)	SIA Activity Budget (24-25)	Total Activity Budget (24-25) (Autosum)
A5	Expand alternative pathway offerings for students in grades 7-12		0.5	Supports: Other			DP STA		112				\$32,445.00		\$32,445.00
B2	Hire equity coaches to support traditionally marginalized student groups, train staff on equitable practices, and participate in data team meetings		0.9	Equity/Diversity/Inclusion (incl. Migrant & Indian Ed)			DP STA		111				\$103,950.00		\$103,950.00
B4	Counsel students to strive for advanced coursework in 7th grade		0.2	Other: Other staff position not listed			CLO MS8		113				\$32,550.00		\$32,550.00
B5	Maintain special education staffing that supports inclusionary practices		3.5	Special Education (all positions)				RCS	111					\$538,545.00	\$538,545.00
B5	Maintain special education staffing that supports inclusionary practices		4.9	Special Education (all positions)				RCS	112					\$712,425.00	\$712,425.00
B5	Maintain special education staffing that supports inclusionary practices		1	Special Education (all positions)				RCS	113					\$211,470.00	\$211,470.00
C1	Expand computer science program of study		1	Arts (Applied): CTE (Approved Program of Study)			CTE STA		111				\$146,160.00		\$146,160.00
C1	Revive culinary arts program of study						CTE ESF		5XX				\$50,000.00		\$50,000.00
C1	Expand pre-engineering program of study		0.2	Arts (Applied): CTE (Approved Program of Study)			CTE STA		111				\$12,915.00		\$12,915.00
C1	Create a construction program of study		1	Arts (Applied): CTE (Approved Program of Study)			CTE STA		111				\$142,905.00		\$142,905.00
C1	Create a construction program of study		0.4	Arts (Applied): CTE (Approved Program of Study)			CTE STA		112				\$27,510.00		\$27,510.00
C3	Preserve library staffing to provide support for teachers in the development and coordination of real-world problem solving and project based learning		5.8	Library & Media				WRE	112					\$365,610.00	\$365,610.00
C4	Fund LBCC summer camp registrations						CTE OCG		31X				\$60,000.00		\$60,000.00
C4	Hire work-based learning career center specialists at each high school		0.9	Arts (Applied): Career Exploration			CTE STA		112				\$58,800.00		\$58,800.00
C4	Host a college and career fair for 11th graders						CTE STA		13X				\$4,410.00		\$4,410.00
C4	Host a college and career fair for 11th graders						CTE ESF		34X				\$5,000.00		\$5,000.00
C4	Host a college and career fair for 11th graders						CTE ESF		410				\$800.00		\$800.00
C5	Increase partnerships with local natural resource sustainability groups to ensure meaningful outdoor learning opportunities for students		1	Other: Other staff position not listed				WRE	11X					\$122,955.00	\$122,955.00
C5	Increase partnerships with local natural resource sustainability groups to ensure meaningful outdoor learning opportunities for students							WRE	13X					\$26,670.00	\$26,670.00
C5	Increase partnerships with local natural resource sustainability groups to ensure meaningful outdoor learning opportunities for students							WRE	410					\$0.00	\$0.00
D1	Preserve nursing staff that supports school-based health and wellness practices		3.3	Health: Nurse				H&S	111					\$439,530.00	\$439,530.00

Outcome and Strategy	Proposed Activity	Partnership	FTE	FTE Type	CTE - Function Code	EIS - Allowable Expenditure Area	HSS - Activity Category	SIA - Allowable Use Category	Object Code	CSI/TSI Activity Budget (24-25)	CTE Activity Budget (24-25)	EIS Activity Budget (24-25)	HSS Activity Budget (24-25)	SIA Activity Budget (24-25)	Total Activity Budget (24-25) (Autosum)
D1	Preserve nursing staff that supports school-based health and wellness practices		0.3	Health: Nurse				H&S	112					\$21,630.00	\$21,630.00
D1	Require all 9th graders to participate in a Freshmen Success course (combined with Health 1)		3.5	Core: Health/PE/Athletics			DP STA	H&S	111				\$436,485.00		\$436,485.00
D2	Construct gender inclusive bathrooms for both high schools						DP ESF	H&S	5XX				\$189,744.81		\$189,744.81
D5	Offer Sources of Strength course at high schools		0.3				DP STA	H&S	111				\$39,795.00		\$39,795.00
D5	Maintain multi-tiered, school-based staffing models to support student social and emotional learning		9					H&S	111					\$1,115,940.00	\$1,115,940.00
D5	Maintain multi-tiered, school-based staffing models to support student social and emotional learning		6					H&S	112					\$469,560.00	\$469,560.00
D5	Maintain multi-tiered, school-based staffing models to support student social and emotional learning		1					H&S	113					\$171,360.00	\$171,360.00
D5	Maintain multi-tiered, school-based staffing models to support student social and emotional learning							H&S	470					\$25,000.00	\$25,000.00
D5	Create more opportunities for middle school students to participate in extracurricular activities							WRE	13X					\$73,500.00	\$73,500.00
D5	Create more opportunities for middle school students to participate in extracurricular activities							WRE	31X					\$12,500.00	\$12,500.00
D5	Create more opportunities for middle school students to participate in extracurricular activities							WRE	4XX					\$2,676.05	\$2,676.05



Outcome and Strategy	Proposed Activity	Partnership	FTE	FTE Type	CTE - Function Code	EIIS - Allowable Expenditure Area	HSS - Activity Category	SIA - Allowable Use Category	Object Code	CSI/TSI Activity Budget	CTE Activity Budget	EIIS Activity Budget	HSS Activity Budget	SIA Activity Budget	Total Activity Budget
--	<b>Total Budgeted Amounts (Autosum):</b>	--	--	--	--	--	--	--	--	\$0.00	\$0.00	\$0.00	\$0.00	\$515,000.00	\$515,000.00
S3	SAMPLE: Contract with local mental health providers to provide counseling services at all school sites on a weekly basis						DP OCG	WRE	640				\$10,000.00	\$7,500.00	\$17,500.00
S1	SAMPLE: Hire additional secondary math teachers		2	Math: Teacher   Coach   Assistant   TOSA			DP STA	RCS	111				\$30,000.00	\$30,000.00	\$60,000.00
B1	Adopt and implement culturally relevant curriculum aligned to standards							WRE	4XX					\$500,000.00	
B3	Expand recruitment strategies to increase racial and cultural diversity of teaching staff							WRE	34X					\$15,000.00	

Partnerships	Code
Any organization that - (a) is composed primarily of Indian parents, family members, and community members, tribal government education officials, and tribal members, from a specific community; (b) assists in the social, cultural, and educational development of Indians in such community; (c) meets the unique cultural, language, and academic needs of <b>Indian students</b> , including Tribal Nations supporting Oregon communities	Indian Community-Based Organization
Public, not-for-profit organizations or community agencies, which transparently collaborate with the intent to give voice and elevate community priorities by authentically engaging in interactive multi-modal, robust communication with residents in districts, educational service districts, institutions, and connection-centered programs. These community-powered partners and decision makers work to provide universal access to asset-based networks that advance racial and educational equity via community-oriented, linguistic-cultural resources to build sustainable and resilient communities. This includes but is not limited to agencies which serve as culturally-responsive and identity-affirming organizations and ensure multi-dimensional youth develop socio-emotionally, academically, professionally, and holistically. <i>Some districts or schools may refer to private or for-profit organizations as Community-Based Organizations; however, for ODE partnership reporting purposes, private and for-profit organizations should be identified as "Business/Industry"</i>	Community-Based Organization
Private, for-profit organizations engaged in commerce, trades, manufacturing, or that provision of services	Business/Industry
Public or private organizations that support and advance career learning. This includes: highschool graduation and work-based learning, on-the-job training, or other real-life occupational experiences by developing core skills, taking relevant coursework, internships/apprenticeships, clinical studies, and participating in simulated activities to promote future career awareness, exploration, preparation, and training. <i>Some districts or schools refer to these organizations as Community Based Organizations; however, for ODE partnership reporting purposes, these organizations should be identified as "Career-Connecting Learning/Pathways"</i>	Career-Connected Learning/Pathways
Public or private organizations that promote health, safety, mental and behavioral health, social or emotional needs, economic development, and resilient-sustainable basic resources (i.e. emergency preparedness, land preservation, etc.)	Physical/Mental/Social Well-Being
Public or private organizations that are affiliated with a religion and/or spiritual faith	Faith-Based Organization

FTE Types
Arts (Applied): CTE (Approved Program of Study)
Arts (Applied): Career Exploration
Arts (Applied): Computer Sciences (programming/ tech/ web design)
Arts (Applied): Media Arts
Arts: Fine & Performance Arts (art/ music/ theatre/ dance)
Core: English Language Arts
Core: Math
Core: Science (biology/ chemistry/ physics)
Core: Social Sciences (civics/ history/ economics/ psychology)
Core: Health/PE/Athletics
Equity/Diversity/Inclusion (incl. Migrant & Indian Ed)
General: Elementary Teacher
General: Multiple subjects teacher (middle/high school)
Health: QMHP/Psychologist/LCSW

Codes

Health: Nurse
Language: English Language Development
Language: World Languages (incl. ASL)
Library & Media
Special Education (all positions)
Supports: Behavioral Specialist
Supports: Family/Community Engagement (incl. McKinney-Vento)
Supports: Intervention Specialist
Supports: School Counselor/School Social Worker
Supports: Social Emotional Learning (SEL)
Supports: Other
Other: Electives teacher not listed
Other: Other staff position not listed

<b>CTE</b>	<b>Codes</b>
<b>Function Codes</b>	
Curriculum - Student Support Services, Work Based Learning and Career Exploration Activities	1131
Curriculum – Standards, Content, Alignment and Articulation	2210
CTE Professional / Personnel Development	2240
Scientifically Based Research	262X
Indirect - Support Services - Central Activities	2600
<b>HSS</b>	<b>Codes</b>
<b>Activities Categories</b>	
Dropout Prevention Professional Learning	DP PL
Dropout Prevention Ongoing Community Engagement & Partnerships	DP OCG
Dropout Prevention Equipment, Supplies, and Facilities	DP ESF
Dropout Prevention Curriculum	DP CUR
Dropout Prevention Staff Salaries and Stipends	DP STA
Dropout Prevention Middle School- 8th grade only	DP MS8
College Level Opportunities Professional Learning	CLO PL
College Level Opportunities Ongoing Community Engagement & Partnerships	CLO OCG
College Level Opportunities Equipment, Supplies, and Facilities	CLO ESF
College Level Opportunities Curriculum	CLO CUR
College Level Opportunities Staff Salaries and Stipends	CLO STA
College Level Opportunities Middle School- 8th grade only	CLO MS8
Career & Technical Education Professional Learning	CTE PL
Career & Technical Education Ongoing Community Engagement & Partnerships	CTE OCG
Career & Technical Education Equipment, Supplies, and Facilities	CTE ESF
Career & Technical Education Curriculum	CTE CUR
Career & Technical Education Staff Salaries and Stipends	CTE STA
Career & Technical Education Middle School- 8th grade only	CTE MS8

Codes

<b>EIIS</b> <b>Allowable Expenditure Areas</b>	<b>Codes</b>
Staffing to maintain the system and facilitate corrective action	STF
Training for staff to maintain and use the system with fidelity	TRN
System software purchases and subscriptions	SSS
Data analysis and research	DAR
Tribal government consultation	TGC
Student, family, staff, and community engagement	ENG

<b>SIA</b> <b>Allowable Use Categories</b>	<b>Code</b>
Health and Safety	H&S
Increased Instructional Time	IIT
Ongoing Community Engagement	OCG
Reduced Class Size	RCS
Well Rounded Education	WRE

<b>ALL</b> <b>Object Codes</b>	<b>Code</b>
111 Licensed Salaries includes licensed coordinators and employees in the bargaining unit	111
112 Classified Salaries for work performed by "Classified Employees"	112
11X Salaries associated with "Support Staff and Support Personnel", Salaries associated with "Program Coordinators/Regional Coordinators"	11X
Administrative Salaries	113
2XX Benefits associated with "Licensed Employees" not included in the gross salary, Benefits associated with "Program Coordinators/Regional Coordinators" not included in the gross salary, Benefits associated with "Classified Employees" and "Support Staff" not included in the gross salary	2XX
12X Substitute Salaries for employees who are hired on a temporary or substitute basis	12X
Additional Salaries	13X
3XX Local CTE Instructional Services (Purchased), Regional CTE Instructional Services (Purchased), 31X Instructional, Professional and Technical Services	31X
34X Travel costs (e.g., mileage, hotel, registration, per diem, meals, car rentals, etc.)	34X
410 Consumable Supplies and Materials. This area includes expenditures for ALL supplies for the operation of a CTE Program. NOTE: Follow Perkins expenditure guideline for appropriate use of funds.	410
460 Non-consumable Equipment Items. Expenditures for equipment with a current value of less than \$5,000 or for items which are "equipment-like." This object category could be used when a district desired to treat these items as equipment for budgeting, physical control, etc., without either violating the capital equipment issues of Perkins.	460
470 CTE Computer Software. Expenditures for published computer software. Include licensure and usage fees for software here. The Cloud is considered software and would be coded here.	470

480 CTE Computer Hardware. Expenditures for non-capital computer hardware, generally of value not meeting the capital expenditure criterion. An iPad or e-reader needed to access e-textbooks is considered hardware and would be coded here.	480
Other Supplies and Materials	4XX
Capital Outlay	5XX
541 CTE Depreciable Equipment (Single pieces of equipment or technology items over \$5,000) to enhance and improve CTE Programs	541 ***Requires ODE Approval***
690 Grant Indirect Charges/Administrative Indirect	690
Dues and Fees	640
Miscellaneous	8XX
Other	Other