

ESSER III District Integrated Planning Tool (IPT)

District ID:	1901
District Name:	Corvallis SD 509J
ESSER III Grant:	\$6,954,820.46

Date Updated:	4/18/22
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Category #	Spending Category Description
1	Addressing Physical Health & Safety
2	Meeting Students' Academic, Social, Emotional, and Other Needs <i>(Excluding Mental Health Supports)</i>
3	Mental Health Supports for Students and Staff
4	Operational Continuity and Other Uses
5	Indirect/Administrative Expenses

Budget Category	Total Amount	Year 1 Planned Expenditures	Year 2 Planned Expenditures	Year 3 Planned Expenditures	Total Planned Expenditures	Not Yet Planned for Specific Use
Address Unfinished Learning <i>(Required 20% of total grant amount)</i>	\$ 1,390,964.09	\$ 485,000.00	\$ 1,265,000.00	\$ 1,010,000.00	\$ 2,760,000.00	\$ (1,369,035.91)
Allowed for Indirect/Administrative Expenses	\$ 336,613.31	\$ 48,884.00	\$ 141,821.05	\$ 130,368.31	\$ 321,073.36	\$ 15,539.95
All Other Activities <i>(Total grant less Unfinished Learning & Indirect)</i>	\$ 5,227,243.06	\$ 525,000.00	\$ 1,665,187.00	\$ 1,683,560.10	\$ 3,873,747.10	\$ 1,353,495.96
Total Grant Amount	\$ 6,954,820.46	\$ 1,058,884.00	\$ 3,072,008.05	\$ 2,823,928.41	\$ 6,954,820.46	\$ -

Spending Category #	Planned Expenditure Description	Does this Expenditure Include FTE?	Year 1 (2021-22 FY) Expenditures	Address Unfinished Learning?	Year 2 (2022-23 FY) Expenditures	Address Unfinished Learning?	Year 3 (Jul 2023 - Sep 24) Expenditures	Address Unfinished Learning?	Total Planned Expenditures (2021-24)
1	Increase staffing and supplies to sanitize and clean facilities to minimize the spread of infectious diseases	Yes	\$ 80,000.00	No	\$ 200,000.00	No	\$ 215,000.00	No	\$ 495,000.00
1	Increase nursing and health room services to support school-based health and wellness practices	Yes	\$ 25,000.00	No					\$ 25,000.00
2	Maintain online learning options for students who would like to continue in that learning style	Yes	\$ 320,000.00	No	\$ 320,000.00	No	\$ 340,000.00	No	\$ 980,000.00
2	Provide summer school programs that offer credit earning and enrichment opportunities for students	No	\$ 25,000.00	Yes	\$ 290,000.00	Yes	\$ 275,000.00	Yes	\$ 590,000.00
2	Expand multi-tiered systems of support in elementary schools focused on reading assessment and intervention	Yes	\$ 85,000.00	Yes	\$ 60,000.00	Yes	\$ 65,000.00	Yes	\$ 210,000.00
2	Provide dedicated instructional support in primary grade classrooms to help students build foundational skills to become proficient readers by third grade	Yes	\$ 325,000.00	Yes	\$ 780,000.00	Yes	\$ 525,000.00	Yes	\$ 1,630,000.00
2	Expand school-based teacher coaching to drive impactful technology use in classrooms	No	\$ 25,000.00	No					\$ 25,000.00
2	Increase staffing to connect families with resources within the community, and ensure that all students have access to full educational opportunities	Yes	\$ 50,000.00	Yes	\$ 135,000.00	Yes	\$ 145,000.00	Yes	\$ 330,000.00
4	Offset expected operating deficit of school meal program after federal waivers expire	No			\$ 280,000.00	No	\$ 250,000.00	No	\$ 530,000.00
4	Retain teachers and maintain smaller class sizes	Yes	-	No	\$ 815,000.00	No	\$ 878,560.10	No	\$ 1,693,560.10
4	Pass through to Muddy Creek Charter School	No	\$ 75,000.00	No	\$ 50,187.00	No	-	No	\$ 125,187.00
5	Indirect/Administrative Expenses	No	\$ 48,884.00	No	\$ 141,821.05	No	\$ 130,368.31	No	\$ 321,073.36