

CORVALLIS SD -- Facility Master Planning

DRAFT Cost Reconciliation

Workshop 7 -- Nov. 8, 2017

	<u>DRAFT Plan</u>	<u>Reconciled</u>		<u>OPTION</u>	<u>OPTION COMMENTS</u>
		<u>DRAFT Plan *</u>			
ADAMS Elementary	\$ 12,805,000	\$ 12,482,000		\$ 12,482,000	
GARFIELD Elementary	\$ 18,400,000	\$ 20,861,000		\$ 20,861,000	
HOOVER Elementary	\$ 12,577,000	\$ 13,050,000		\$ 37,084,487	New school and additional site mitigation
JEFFERSON Elementary	\$ 15,206,000	\$ 15,795,000		\$ 15,795,000	
LINCOLN Elementary	\$ 33,937,000	\$ 36,917,000		\$ 36,917,000	On same site
MOUNTAIN VIEW Elementary	\$ 8,876,000	\$ 8,622,000		\$ 11,152,000	Educational programming & office relocation, finishes upgrade
WILSON Elementary	\$ 13,742,000	\$ 13,724,000		\$ 13,724,000	Finishes upgrade for entire building
FRANKLIN K-8	\$ 6,693,000	\$ 8,188,000		\$ 14,915,000	New gym, covered play, collaboration space, finishes upgrade
CHELDELIN Middle	\$ 12,886,000	\$ 10,063,000		\$ 10,063,000	
LINUS PAULING Middle	\$ 1,834,000	\$ 2,307,000		\$ 2,307,000	
CORVALLIS High	\$ 8,449,000	\$ 8,834,000		\$ 8,834,000	
CRESCENT VALLEY High	\$ 19,213,000	\$ 20,709,000		\$ 20,709,000	
COLLEGE HILL/Harding Center	\$ 12,885,000	\$ 13,801,000		\$ 13,801,000	
TOTAL	\$ 177,503,000	\$ 185,353,000		\$ 218,644,487	

* Includes \$3.8 mill additional critical facility upgrades at CHS:

field lighting

Title IX compliance at softball field (restrooms & concessions)

greenhouse roof

replace dust collection system

Roofing replacement at main building

CORVALLIS SD -- Facility Master Planning

DRAFT Cost Reconciliation

	<u>type of work</u>	<u>SF</u>	<u>Cost</u>	<u>Included</u>	<u>Subtotal</u>
ADAMS Elementary					
Community Flex Space	light remod	960	\$ 132,362	\$ 132,362	
Permanent Space Addition	new	4,228	\$ 2,778,625	\$ 2,778,625	
Collaboration Space	new/major	3,712	\$ 1,634,754	\$ 1,634,754	
Lobby Secure & Expand	new/major	2,822	\$ 1,255,586	\$ 1,255,586	
Cafeteria Addition & Sports Flooring	new/major	4,302	\$ 1,728,520	\$ 1,728,520	
Covered Play Shelter Replacement	new	3,500	\$ 360,044	\$ 360,044	
Finishes upgrade (flooring, paint, ceilings)	light remod	21,040	\$ 1,272,318	\$ 1,272,318	
ADA lift at ramp	CFU	1 ea	\$ 30,402	\$ 30,402	
ADA door actuators	CFU	3	\$ 5,625	\$ 5,625	
ADA signage	CFU	15 ea	\$ 3,040	\$ 3,040	
infrastructure (DHW piping replacement, HVAC upgrades & boiler replace.)	CFU	49,000	\$ 1,026,250	\$ 1,026,250	
Intercom & clock systems replacement	CFU	49,000	\$ 74,484	\$ 74,484	
lighting upgrades	CFU	49,000	\$ 750,800	\$ 750,800	
safety (kitchen flooring replacement)	CFU	900	\$ 23,713	\$ 23,713	
safety egress lighting	CFU	49,000	\$ 198,624	\$ 198,624	
seismic upgrades	CFU	49,000	\$ 1,200,000	\$ 1,200,000	
new ramp at exterior classroom doors	CFU		\$ 5,837	\$ 5,837	
new ramp at gym	CFU		\$ 681	\$ 681	
TOTAL					\$ 12,482,000

GARFIELD Elementary					
permanent space addition	new/major	15,132	\$ 8,886,680	\$ 8,886,680	
collaboration space	new/major	3,712	\$ 1,634,754	\$ 1,634,754	
lobby secure & expand	new/major	2,815	\$ 1,240,147	\$ 1,240,147	
Welcome Center & Flex Room Renovation	major	2,000	\$ 629,315	\$ 629,315	
Library Renovation	major	1,920	\$ 710,548	\$ 710,548	
Play Shelter	new/major	3,500	\$ 360,044	\$ 360,044	
Finishes upgrade (flooring, paint, ceilings)	light remod	18,000	\$ 1,106,865	\$ 1,106,865	
ADA lift at ramp	CFU	1 ea	\$ 30,402	\$ 30,402	
ADA signage	CFU	1 ea	\$ 203	\$ 203	
Clock systems replacement	CFU	50,000	\$ 40,536	\$ 40,536	
Electrical system replacement	CFU	50,000	\$ 1,053,419	\$ 1,053,419	
infrastructure (DHW piping replacement, HVAC upgrades & boiler replace.)	CFU	50,000	\$ 1,737,750	\$ 1,737,750	
lighting upgrades & emergency egress system replacement	CFU	50,000	\$ 886,716	\$ 886,716	
new additional parking lot	CFU	15,000	\$ 243,214	\$ 243,214	
sidewalk replacement	CFU	600	\$ 9,729	\$ 9,729	
playground site lighting	CFU	42,000	\$ 510,748	\$ 510,748	
remodel student restrooms	CFU	1,600	\$ 486,427	\$ 486,427	
repair cracked slab/uneven flooring	CFU	50,000	\$ 101,339	\$ 101,339	
safety (kitchen flooring replacement)	CFU	1,000	\$ 26,348	\$ 26,348	
seismic upgrades	CFU	50,000	\$ 1,166,000	\$ 1,166,000	
TOTAL					\$ 20,861,000

	<u>type of work</u>	<u>SF</u>	<u>Cost</u>	<u>Included</u>	<u>Subtotal</u>
HOOVER Elementary					
Permanent Space Addition	new	5,572	\$ 3,520,239	\$ 3,520,239	
Finishes upgrade (flooring, paint, ceilings)	light remodel	25,312	\$ 1,513,892	\$ 1,513,892	
ADA lift at ramp	CFU	1 ea	\$ 30,402	\$ 30,402	
ADA signage	CFU	1 ea	\$ 203	\$ 203	
Bi-fold door replacement with new doors	CFU	1 ea	\$ 5,067	\$ 5,067	
Card reader system at exterior doors	CFU	10 ea	\$ 50,669	\$ 50,669	
electrical system upgrades	CFU	45,000	\$ 689,510	\$ 689,510	
infrastructure (domestic water piping replacement, HVAC upgrades & boiler replacement)	CFU	45,000	\$ 1,021,750	\$ 1,021,750	
intercom & clock systems replacement	CFU	45,000	\$ 68,404	\$ 68,404	
lighting upgrades & emergency egress system replacement	CFU	45,000	\$ 798,044	\$ 798,044	
Operable wall replacement with permanent walls	CFU	350 lf	\$ 46,109	\$ 46,109	
replace gym flooring	CFU	6,000	\$ 182,410	\$ 182,410	
roofing replacement	CFU	45,000	\$ 2,280,127	\$ 2,280,127	
safety (kitchen flooring replacement)	CFU	1,100	\$ 28,983	\$ 28,983	
safety (display case glazing)	CFU	100	\$ 4,054	\$ 4,054	
seismic upgrades	CFU	45,000	\$ 2,050,000	\$ 2,050,000	
site circulation improvements & community egress path pavement	CFU	5,000	\$ 81,071	\$ 81,071	
wood siding replacement & exterior door improvements at 2 locations	CFU		\$ 397,000	\$ 397,000	
re-pipe domestic cold water piping	CFU	45,000	\$ 196,091	\$ 196,091	
reconfigure entry into site	CFU	1	\$ 86,318	\$ 86,318	
TOTAL					\$ 13,050,000

	<u>type of work</u>	<u>SF</u>	<u>Cost</u>	<u>Included</u>	<u>Subtotal</u>
JEFFERSON Elementary					
Community Flex Space	light remodel	960	\$ 132,362	\$ 132,362	
Permanent Space Addition	new	5,768	\$ 3,737,335	\$ 3,737,335	
Collaboration Space	new/major	7,424	\$ 3,249,085	\$ 3,249,085	
Lobby Secure & Expand	new/major	2,822	\$ 1,255,586	\$ 1,255,586	
Cafeteria Addition & Sports Flooring	new/major	4,302	\$ 1,728,520	\$ 1,728,520	
Covered Play Shelter Replacement	new	3,500	\$ 360,044	\$ 360,044	
Finishes upgrade (flooring, paint, ceilings)	light remodel	21,040	\$ 1,281,388	\$ 1,281,388	
accessible toilet room for life skills	CFU	100	\$ 70,937	\$ 70,937	
ADA lift at ramp	CFU	1 ea	\$ 30,402	\$ 30,402	
ADA signage	CFU	1 ea	\$ 203	\$ 203	
electrical system upgrades	CFU	43,000	\$ 658,865	\$ 658,865	
expand parking lot	CFU	12,000	\$ 194,571	\$ 194,571	
foundation & seismic upgrades	CFU	43,000	\$ 1,050,000	\$ 1,050,000	
infrastructure (site & building domestic water piping replacement, HVAC upgrades and boiler replacement)	CFU	43,000	\$ 1,102,500	\$ 1,102,500	
intercom & clock systems replacement	CFU	43,000	\$ 65,364	\$ 65,364	
lighting upgrades	CFU	43,000	\$ 658,865	\$ 658,865	
safety (kitchen flooring replacement)	CFU	1,000	\$ 26,348	\$ 26,348	
safety (egress lighting)	CFU	43,000	\$ 174,303	\$ 174,303	
replace sidewalk	CFU	600	\$ 14,593	\$ 14,593	
remove curb at exterior classroom doors & construct ramp access	CFU	240	\$ 3,891	\$ 3,891	
TOTAL					\$ 15,795,000

	type of work	SF	Cost	Included	Subtotal
LINCOLN Elementary					
	new building and site work	new	58,670	\$ 36,917,098	\$ 36,917,098
x	site purchase	new		\$ 3,638,581	\$ -
	TOTAL				\$ 36,917,000

MOUNTAIN VIEW Elementary					
	Permanent Space Addition	new	5,442	\$ 3,396,953	\$ 3,396,953
	Finishes upgrade (flooring, paint, ceilings)	light remod	26,000	\$ 1,551,338	\$ 1,551,338
	ADA lift at ramp	CFU	1 ea	\$ 30,402	\$ 30,402
	ADA signage	CFU	2 ea	\$ 203	\$ 203
	electrical system replacement	CFU	48,000	\$ 1,011,282	\$ 1,011,282
	emergency egress system replacement	CFU	48,000	\$ 48,643	\$ 48,643
	infrastructure (DHW piping replacement, HVAC equipment replacement)	CFU	48,000	\$ 676,250	\$ 676,250
	intercom & clock systems replacement	CFU	48,000	\$ 72,964	\$ 72,964
	lighting upgrades & switching additions (gym, cafeteria, hallways)	CFU	16,000	\$ 405,356	\$ 405,356
	safety (kitchen flooring replacement)	CFU	1,300	\$ 34,253	\$ 34,253
	safety (egress lighting)	CFU	48,000	\$ 194,571	\$ 194,571
	seismic upgrades	CFU	48,000	\$ 1,200,000	\$ 1,200,000
	TOTAL				\$ 8,622,000

WILSON Elementary					
	Community Flex Space	light remod	960	\$ 132,362	\$ 132,362
	Permanent Space Addition	new	4,228	\$ 2,768,335	\$ 2,768,335
	Collaboration Space	new/major	3,712	\$ 1,634,754	\$ 1,634,754
	Lobby Secure & Expand	new/major	2,822	\$ 1,255,586	\$ 1,255,586
	Cafeteria Addition & Sports Flooring	new/major	4,302	\$ 1,728,520	\$ 1,728,520
	Finishes upgrade (flooring, paint, ceilings)	light remod	21,040	\$ 1,281,388	\$ 1,281,388
	ADA lift at ramp	CFU	1 ea	\$ 30,402	\$ 30,402
	ADA (door actuators)	CFU	20 ea	\$ 37,495	\$ 37,495
	ADA signage	CFU	20 ea	\$ 4,054	\$ 4,054
	clock system replacement	CFU	60,000	\$ 48,643	\$ 48,643
	electrical system upgrades	CFU	60,000	\$ 919,347	\$ 919,347
	exterior window replacement	CFU		\$ 287,475	\$ 287,475
	infrastructure (DHW boiler & piping replacement, HVAC upgrades & boiler replacement)	CFU	60,000	\$ 1,410,000	\$ 1,410,000
	lighting upgrades	CFU	60,000	\$ 919,347	\$ 919,347
	safety (kitchen flooring replacement)	CFU	1,100	\$ 28,983	\$ 28,983
	safety (egress lighting)	CFU	60,000	\$ 243,214	\$ 243,214
	seismic upgrades	CFU	60,000	\$ 993,721	\$ 993,721
	TOTAL				\$ 13,724,000

FRANKLIN K-8					
	Convert 2 classrooms to Science Maker Space	light remod	1,920	\$ 467,875	\$ 467,875
x	New gym & toilet room addition	new	7,500	\$ 3,572,199	\$ -
x	Covered Play Shelter Replacement	new	3,500	\$ 360,044	\$ -
x	Finishes upgrade (paint, ceilings)		42,500	\$ 2,500,000	\$ -
x	Convert one locker room to Collaboration space		1,000	\$ 260,000	\$ -
	ADA lift at ramp	CFU	1 ea	\$ 30,402	\$ 30,402
	ADA signage	CFU	1 ea	\$ 203	\$ 203
	electrical system replacement	CFU	42,500	\$ 895,406	\$ 895,406
	exterior window replacement	CFU		\$ 780,000	\$ 780,000
	flooring replacement	CFU	42,500	\$ 815,000	\$ 815,000

	<u>type of work</u>	<u>SF</u>	<u>Cost</u>	<u>Included</u>	<u>Subtotal</u>
infrastructure (domestic water piping replacement, storm water lines replacement, HVAC upgrades)	CFU	42,500	\$ 451,483	\$ 451,483	
replace all heating & ventilating units & exhaust fans	CFU	42,500	\$ 231,712	\$ 231,712	
intercom & clock systems replacement	CFU	42,500	\$ 64,604	\$ 64,604	
lighting upgrades	CFU	42,500	\$ 651,205	\$ 651,205	
new parking lot lighting	CFU	30,000	\$ 364,820	\$ 364,820	
restrooms renovation	CFU		\$ 443,865	\$ 443,865	
roofing replacement	CFU	42,500	\$ 800,000	\$ 800,000	
safety (kitchen flooring replacement)	CFU	1,400	\$ 36,887	\$ 36,887	
safety (secure entry vestibule)	CFU	120	\$ 97,285	\$ 97,285	
safety (egress lighting)	CFU	42,500	\$ 172,276	\$ 172,276	
seismic upgrades	CFU	42,500	\$ 1,800,000	\$ 1,800,000	
sidewalk repairs	CFU	5,000	\$ 76,004	\$ 76,004	
flag pole replacement	CFU	1 ea	\$ 9,121	\$ 9,121	
TOTAL					\$ 8,188,000

GHELDELIN Middle

renovate STEM lab	light remodel	2,925	\$ 568,969	\$ 568,969	
open Media Center/create Central Hub	light remodel	4,105	\$ 431,374	\$ 431,374	
renovate Cafeteria	light remodel	5,420	\$ 444,690	\$ 444,690	
ADA (ramp to stage)	CFU	1 ea	\$ 24,321	\$ 24,321	
ADA (door actuators)	CFU	25 ea	\$ 46,869	\$ 46,869	
ADA (signage)	CFU	25 ea	\$ 5,067	\$ 5,067	
ADA (restroom renovations)	CFU	600	\$ 364,820	\$ 364,820	
electrical system improvements (additional panel boards & grounding conductors)	CFU	83,000	\$ 230,000	\$ 230,000	
elevator to upper gym	CFU	1 ea	\$ 131,741	\$ 131,741	
infrastructure (new heating & ventilation units & fans)	CFU	83,000	\$ 3,100,000	\$ 3,100,000	
safety (kitchen flooring replacement)	CFU	1,700	\$ 44,792	\$ 44,792	
safety (egress lighting)	CFU	83,000	\$ 336,445	\$ 336,445	
seismic upgrades	CFU	83,000	\$ 3,036,920	\$ 3,036,920	
track resurfacing	CFU	53,500	\$ 921,678	\$ 921,678	
wooden bleacher replacement with new motorized bleachers	CFU	3,700	\$ 374,954	\$ 374,954	
TOTAL					\$ 10,063,000

LINUS PAULING Middle

Outdoor Covered Work Yard	add	1,750	\$ 175,443	\$ 175,443	
Renovate Central Auditorium to Student Commons	major	1,700	\$ 368,469	\$ 368,469	
Upgrade Art Room to STEM Lab	light remodel	1,800	\$ 477,127	\$ 477,127	
Finishes upgrade in Pod Commons (x3)	light remodel	3,590	\$ 300,753	\$ 300,753	
ADA (door actuators)	CFU	25 ea	\$ 46,869	\$ 46,869	
electrical system surge protection device at building service entrance	CFU	1 ea	\$ 10,134	\$ 10,134	
repair exterior door hardware for steel gates at courtyard	CFU	2 ea	\$ 3,040	\$ 3,040	
safety (emergency power connections to boilers)	CFU	1 ea	\$ 20,268	\$ 20,268	
safety (egress lighting in North Building)	CFU		\$ 50,000	\$ 50,000	
skylight refurbishment in North Building	CFU		\$ 45,000	\$ 45,000	
track resurfacing	CFU	47,000	\$ 809,698	\$ 809,698	
TOTAL					\$ 2,307,000

	<u>type of work</u>	<u>SF</u>	<u>Cost</u>	<u>Included</u>	<u>Subtotal</u>
CORVALLIS High					
Outdoor Covered Work Yard	new	3,500	\$ 309,726	\$	309,726
Renovate CTE Building	major	3,500	\$ 896,850	\$	896,850
Upgrades to Auto & Metals Shop	light remod	1,780	\$ 333,989	\$	333,989
Improve Site Connection to CTE Building	light remod	16,000	\$ 375,000	\$	375,000
ADA (additional door actuators)	CFU	45 ea	\$ 84,365	\$	84,365
carpeting replacement in classroom wings	CFU	32,300	\$ 589,185	\$	589,185
expand video surveillance system	CFU	148,000	\$ 449,945	\$	449,945
flush valve & faucet connections to generator	CFU	5 ea	\$ 50,669	\$	50,669
replacement turf field	CFU	84,000	\$ 1,200,000	\$	1,200,000
track resurfacing	CFU	45,000	\$ 775,243	\$	775,243
field lighting	CFU2		\$ 240,000	\$	240,000
Title IX Compliance at softball field (restrooms & concessions)	CFU2	1,350	\$ 675,000	\$	675,000
greenhouse roof	CFU2		\$ 177,890	\$	177,890
dust collection system replacement	CFU2		\$ 34,787	\$	34,787
Roofing replacement at main building	CFU2	87,680	\$ 2,641,000	\$	2,641,000
TOTAL					\$ 8,834,000

CRESCENT VALLEY High					
CTE Reconfiguration & Expansion	add/major	9,100	\$ 3,003,021	\$	3,003,021
Outdoor Covered Area	new	3,500	\$ 839,656	\$	839,656
Library & Student Commons Renovation	light remod	10,000	\$ 2,036,407	\$	2,036,407
access control systems replacement	CFU	248,000	\$ 251,321	\$	251,321
ADA (door actuators)	CFU	75 ea	\$ 140,608	\$	140,608
ADA (signage)	CFU	75 ea	\$ 15,201	\$	15,201
bus drive asphalt replacement	CFU	20,000	\$ 324,285	\$	324,285
electrical system upgrades & panel board replacements	CFU	45,000	\$ 804,290	\$	804,290
exterior building refurbishment & repair where needed	CFU	4,300	\$ 87,152	\$	87,152
gym building addition & ramp to building	CFU	2,000	\$ 1,428,880	\$	1,428,880
gym building elevator to improve ADA accessibility	CFU	1 ea	\$ 101,339	\$	101,339
infrastructure (Building A boiler & piping replacement)	CFU	1 ea	\$ 907,750	\$	907,750
intercom & clock systems replacement	CFU	248,000	\$ 376,981	\$	376,981
new turf field	CFU	85,000	\$ 1,200,000	\$	1,200,000
safety (kitchen fire suppression)	CFU	2,300	\$ 23,308	\$	23,308
safety (systems connections to generator)	CFU	1 ea	\$ 20,268	\$	20,268
safety (video surveillance system expansion)	CFU	248,000	\$ 753,962	\$	753,962
seismic upgrades	CFU	248,000	\$ 5,500,000	\$	5,500,000
track resurfacing	CFU	46,000	\$ 792,471	\$	792,471
window replacement	CFU	4,300	\$ 1,830,182	\$	1,830,182
replace existing sealant between joints & between panels & concrete structure to prevent further wear & possible water infiltration	CFU	248,000	\$ 271,426	\$	271,426
TOTAL					\$ 20,709,000

COLLEGE HILL/Harding Center					
Café/Commons Addition	new/major	3,505	\$ 1,629,102	\$	1,629,102
Locker Room Renovation	light remod	2,500	\$ 296,617	\$	296,617
Science/Maker Space Renovation	light remod	2,500	\$ 616,818	\$	616,818
Finishes upgrade (flooring, paint, ceilings)	light remod	39,600	\$ 3,053,613	\$	3,053,613

	<u>type of work</u>	<u>SF</u>	<u>Cost</u>	<u>Included</u>	<u>Subtotal</u>
Casework replacement	light remodel	10	\$ 250,000	\$ 250,000	
NOT NEEDED-exist. Furniture mobilization & storage			\$ (862,094)	\$ (862,094)	
ADA (lift at stage)	CFU	1 ea	\$ 30,402	\$ 30,402	
ADA (door actuators)	CFU	15 ea	\$ 28,122	\$ 28,122	
ADA (signage)	CFU	15 ea	\$ 3,040	\$ 3,040	
electrical system replacement	CFU	45,000	\$ 1,504,884	\$ 1,504,884	
exterior & interior door hardware replacement	CFU	65 ea	\$ 98,805	\$ 98,805	
infrastructure (domestic water piping replacement, HVAC system replacement)	CFU	45,000	\$ 1,814,000	\$ 1,814,000	
intercom & clock systems replacement	CFU	45,000	\$ 68,404	\$ 68,404	
restroom renovations	CFU	1,230	\$ 747,882	\$ 747,882	
roofing replacement (including downspouts & gutters)	CFU	45,000	\$ 1,527,685	\$ 1,527,685	
safety (egress lighting)	CFU	45,000	\$ 182,410	\$ 182,410	
safety (fire alarm system replacement)	CFU	45,000	\$ 456,025	\$ 456,025	
safety (access control system)	CFU	45,000	\$ 45,603	\$ 45,603	
seismic upgrades (does not include the original front building)	CFU	27,000	\$ 1,500,000	\$ 1,500,000	
replace water lines throughout the building (hot & cold)	CFU	45,000	\$ 810,000	\$ 810,000	
TOTAL					\$ 13,801,000

	<u>type of work</u>	<u>SF</u>	<u>Cost</u>	<u>Included</u>	<u>Subtotal</u>
HOOVER Elementary -- Option A					
Permanent Space Addition	new	32,060	\$ 20,261,920	\$ 20,261,920	
Admin, Media Center, & Music Room	major	12,200	\$ 3,172,000		
Reconfiguration					
Stage upgrade	light remod	1,600	\$ 124,800	\$ 124,800	
ADA lift at ramp	CFU	1 ea	\$ 30,402	\$ 30,402	
ADA signage	CFU	1 ea	\$ 203	\$ 203	
Bi-fold door replacement with new doors	CFU	1 ea	\$ 5,067	\$ 5,067	
Card reader system at exterior doors	CFU	10 ea	\$ 50,669	\$ 50,669	
electrical system upgrades	CFU	45,000	\$ 689,510	\$ 689,510	
infrastructure (domestic water piping replacement, HVAC upgrades & boiler replacement)	CFU	45,000	\$ 1,021,750	\$ 1,021,750	
intercom & clock systems replacement	CFU	45,000	\$ 68,404	\$ 68,404	
lighting upgrades & emergency egress system replacement	CFU	45,000	\$ 798,044	\$ 798,044	
Operable wall replacement with permanent walls	CFU	350 lf	\$ 46,109	\$ 46,109	
replace gym flooring	CFU	6,000	\$ 182,410	\$ 182,410	
roofing replacement	CFU	45,000	\$ 2,280,127	\$ 2,280,127	
safety (kitchen flooring replacement)	CFU	1,100	\$ 28,983	\$ 28,983	
safety (display case glazing)	CFU	100	\$ 4,054	\$ 4,054	
seismic upgrades	CFU	45,000	\$ 2,050,000	\$ 2,050,000	
site circulation improvements & community egress path pavement	CFU	5,000	\$ 81,071	\$ 81,071	
wood siding replacement & exterior door improvements at 2 locations	CFU		\$ 397,000	\$ 397,000	
re-pipe domestic cold water piping	CFU	45,000	\$ 196,091	\$ 196,091	
reconfigure entry into site	CFU	1	\$ 86,318	\$ 86,318	
TOTAL					\$ 28,403,000

	type of work	SF	Cost	Included	Subtotal
MOUNTAIN VIEW Elementary--OPTION A					
Permanent Space Addition	new	5,710	\$ 3,563,040	\$ 3,563,040	
Reconfigure classroom	major	1,250	\$ 325,000	\$ 325,000	
Finishes upgrade (flooring, paint, ceilings)	light remodel	52,000	\$ 3,589,979	\$ 3,589,979	
ADA lift at ramp	CFU	1 ea	\$ 30,402	\$ 30,402	
ADA signage	CFU	2 ea	\$ 203	\$ 203	
electrical system replacement	CFU	48,000	\$ 1,011,282	\$ 1,011,282	
emergency egress system replacement	CFU	48,000	\$ 48,643	\$ 48,643	
infrastructure (DHW piping replacement, HVAC equipment replacement)	CFU	48,000	\$ 676,250	\$ 676,250	
intercom & clock systems replacement	CFU	48,000	\$ 72,964	\$ 72,964	
lighting upgrades & switching additions (gym, cafeteria, hallways)	CFU	16,000	\$ 405,356	\$ 405,356	
safety (kitchen flooring replacement)	CFU	1,300	\$ 34,253	\$ 34,253	
safety (egress lighting)	CFU	48,000	\$ 194,571	\$ 194,571	
seismic upgrades	CFU	48,000	\$ 1,200,000	\$ 1,200,000	
TOTAL					\$ 11,152,000

FRANKLIN K-8--OPTIONS A & B

Convert 2 classrooms to Science Maker Space	light remodel	1,920	\$ 467,875	\$ 467,875
New gym & toilet room addition	new	7,500	\$ 3,572,199	\$ 3,572,199
Covered Play Shelter Replacement	new	3,500	\$ 360,044	\$ 360,044
Finishes upgrade (paint, ceilings)	light remodel	42,500	\$ 2,539,757	\$ 2,539,757
Convert one locker room to Collaboration space	major	1,000	\$ 260,000	\$ 260,000
ADA lift at ramp	CFU	1 ea	\$ 30,402	\$ 30,402
ADA signage	CFU	1 ea	\$ 203	\$ 203
electrical system replacement	CFU	42,500	\$ 895,406	\$ 895,406
exterior window replacement	CFU	1,400 lf	\$ 815,000	\$ 815,000
flooring replacement	CFU	42,500	\$ 775,243	\$ 775,243
infrastructure (domestic water piping replacement, storm water lines replacement, HVAC upgrades)	CFU	42,500	\$ 451,483	\$ 451,483
replace all heating & ventilating units & exhaust fans	CFU	42,500	\$ 231,712	\$ 231,712
intercom & clock systems replacement	CFU	42,500	\$ 64,604	\$ 64,604
lighting upgrades	CFU	42,500	\$ 651,205	\$ 651,205
new parking lot lighting	CFU	30,000	\$ 364,820	\$ 364,820
restrooms renovation	CFU	730	\$ 443,865	\$ 443,865
roofing replacement	CFU	42,500	\$ 800,000	\$ 800,000
safety (kitchen flooring replacement)	CFU	1,400	\$ 36,887	\$ 36,887
safety (secure entry vestibule)	CFU	120	\$ 97,285	\$ 97,285
safety (egress lighting)	CFU	42,500	\$ 172,276	\$ 172,276
seismic upgrades	CFU	42,500	\$ 1,800,000	\$ 1,800,000
sidewalk repairs	CFU	5,000	\$ 76,004	\$ 76,004
flag pole replacement	CFU	1 ea	\$ 9,121	\$ 9,121
TOTAL				\$ 14,915,000