



Corvallis
SCHOOL DISTRICT

FACILITIES PLANNING COMMITTEE

District Spotlight
Budgets & Finances





equity
sustainability
responsibility

BUDGET PARAMETERS



equity

sustainability

responsibility

BUDGET PARAMETERS



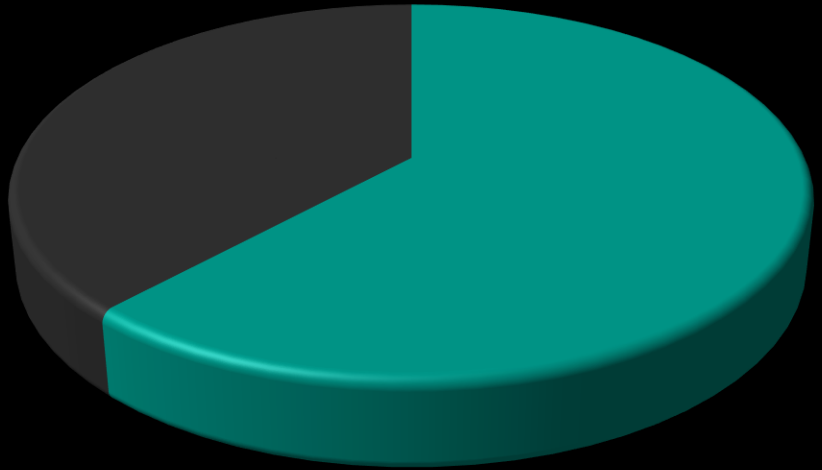
equity
sustainability
responsibility

BUDGET PARAMETERS



equity
sustainability
responsibility

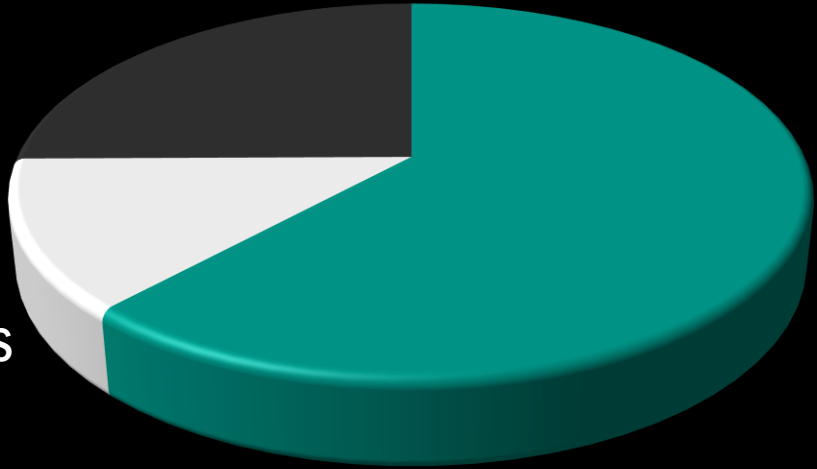
BUDGET PARAMETERS



GENERAL FUND
\$74,482,240

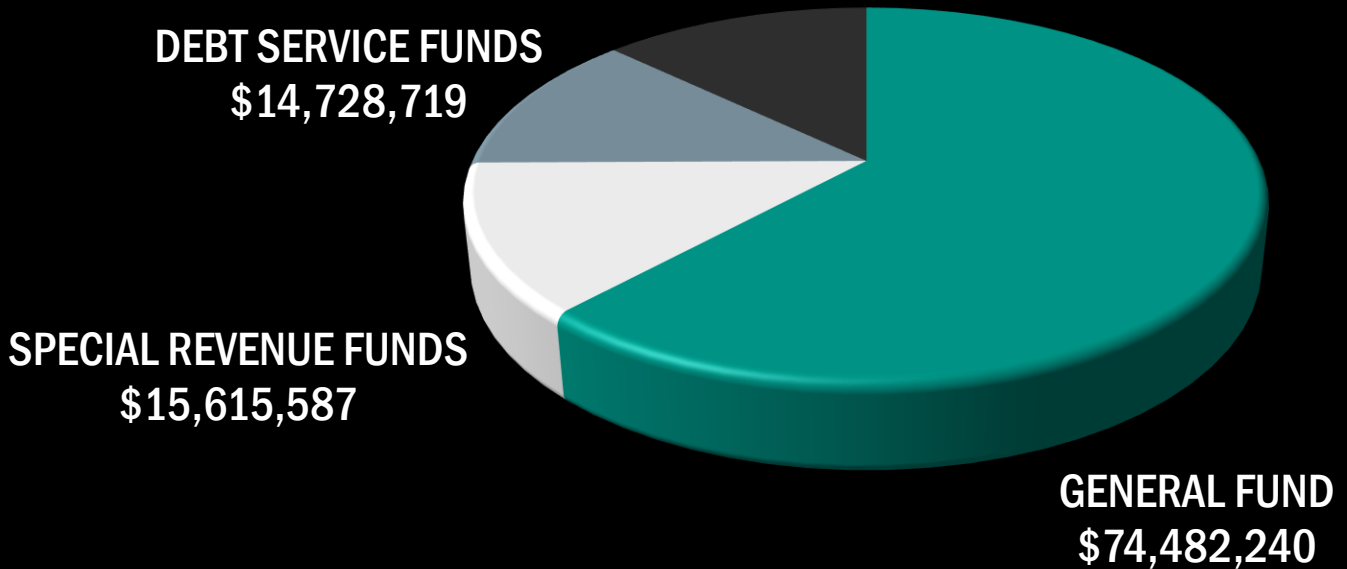
THE BUDGET AT A GLANCE

SPECIAL REVENUE FUNDS
\$15,615,587



GENERAL FUND
\$74,482,240

THE BUDGET AT A GLANCE

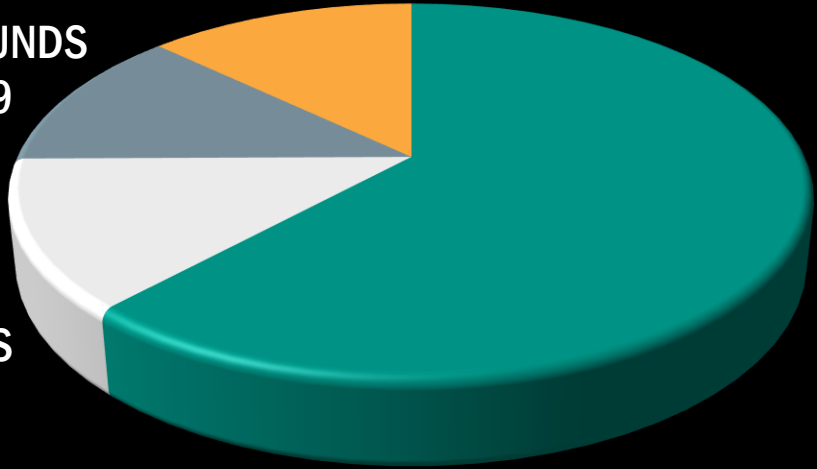


THE BUDGET AT A GLANCE

INTERNAL SERVICE FUNDS
\$15,534,000

DEBT SERVICE FUNDS
\$14,728,719

SPECIAL REVENUE FUNDS
\$15,615,587

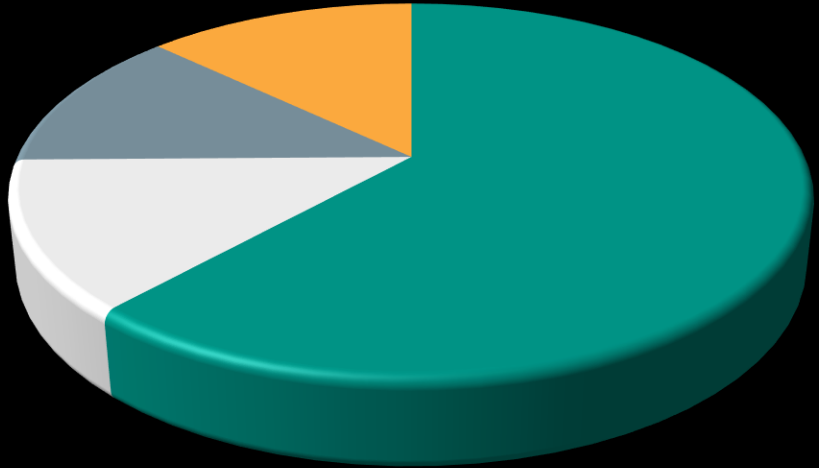


GENERAL FUND
\$74,482,240

THE BUDGET AT A GLANCE

TOTAL ALL FUNDS

\$120,360,546



THE BUDGET AT A GLANCE

ALL FUNDS



RESOURCES

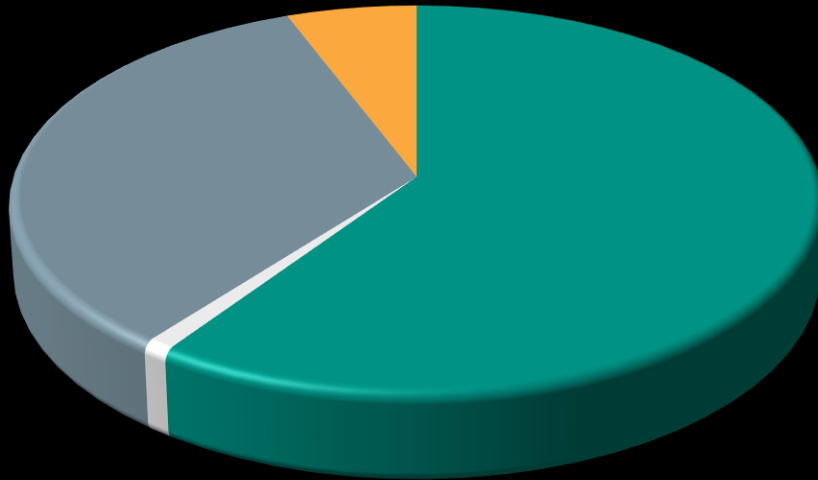
▣ Local Sources

▣ Intermediate Sources

▣ State Sources

▣ Federal Sources

ALL FUNDS



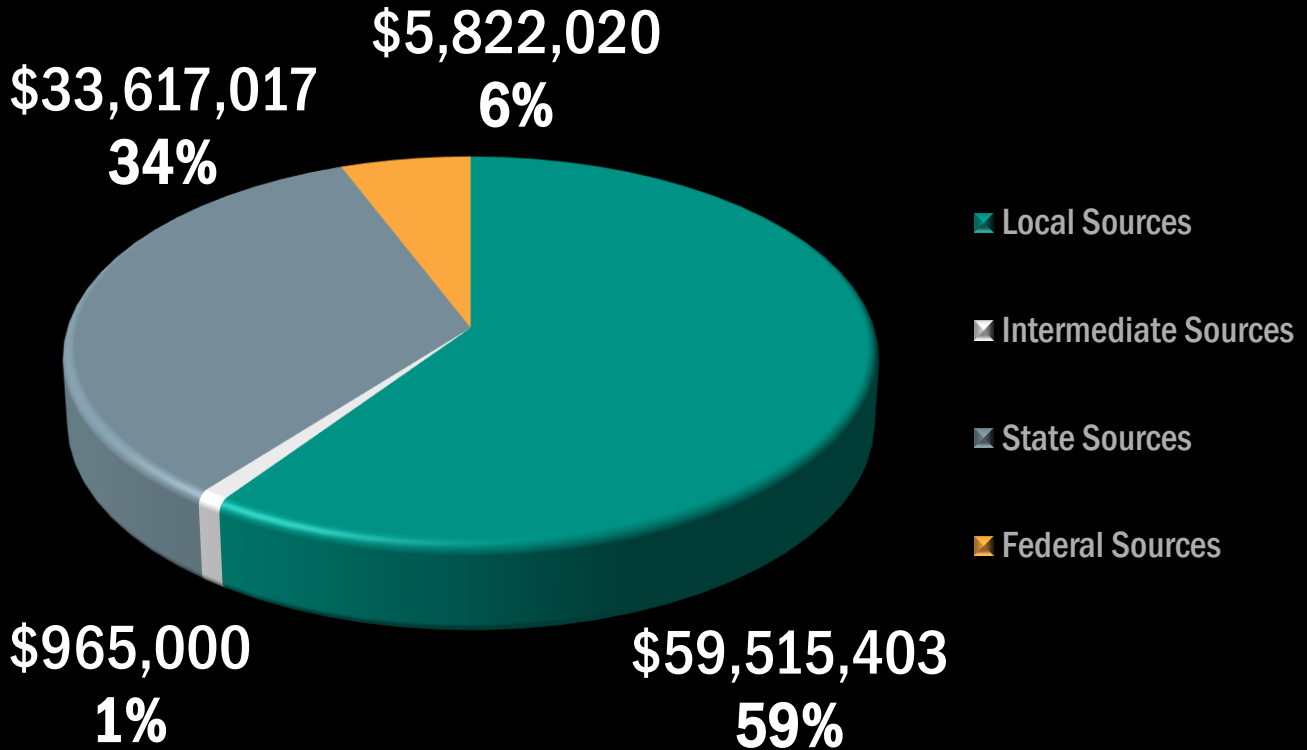
■ Local Sources

■ Intermediate Sources

■ State Sources

■ Federal Sources

ALL FUNDS



ALL FUNDS

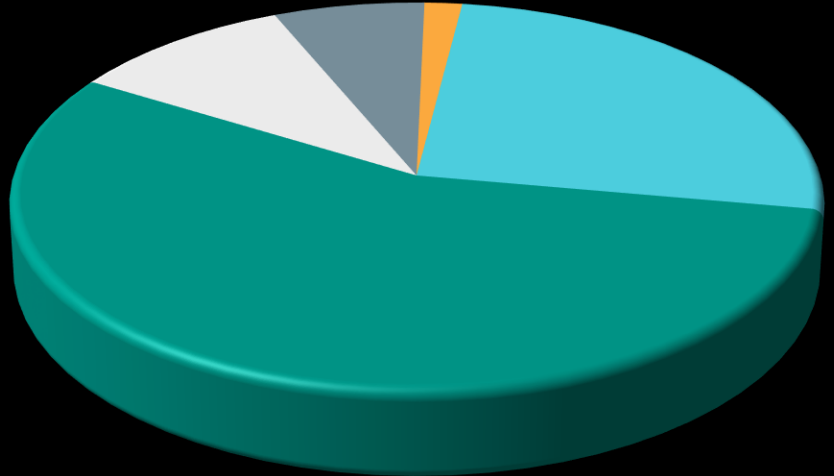
- ▣ Salaries & Benefits
- ▣ Purchased Services
- ▣ Supplies & Materials
- ▣ Capital Outlay
- ▣ Other Objects



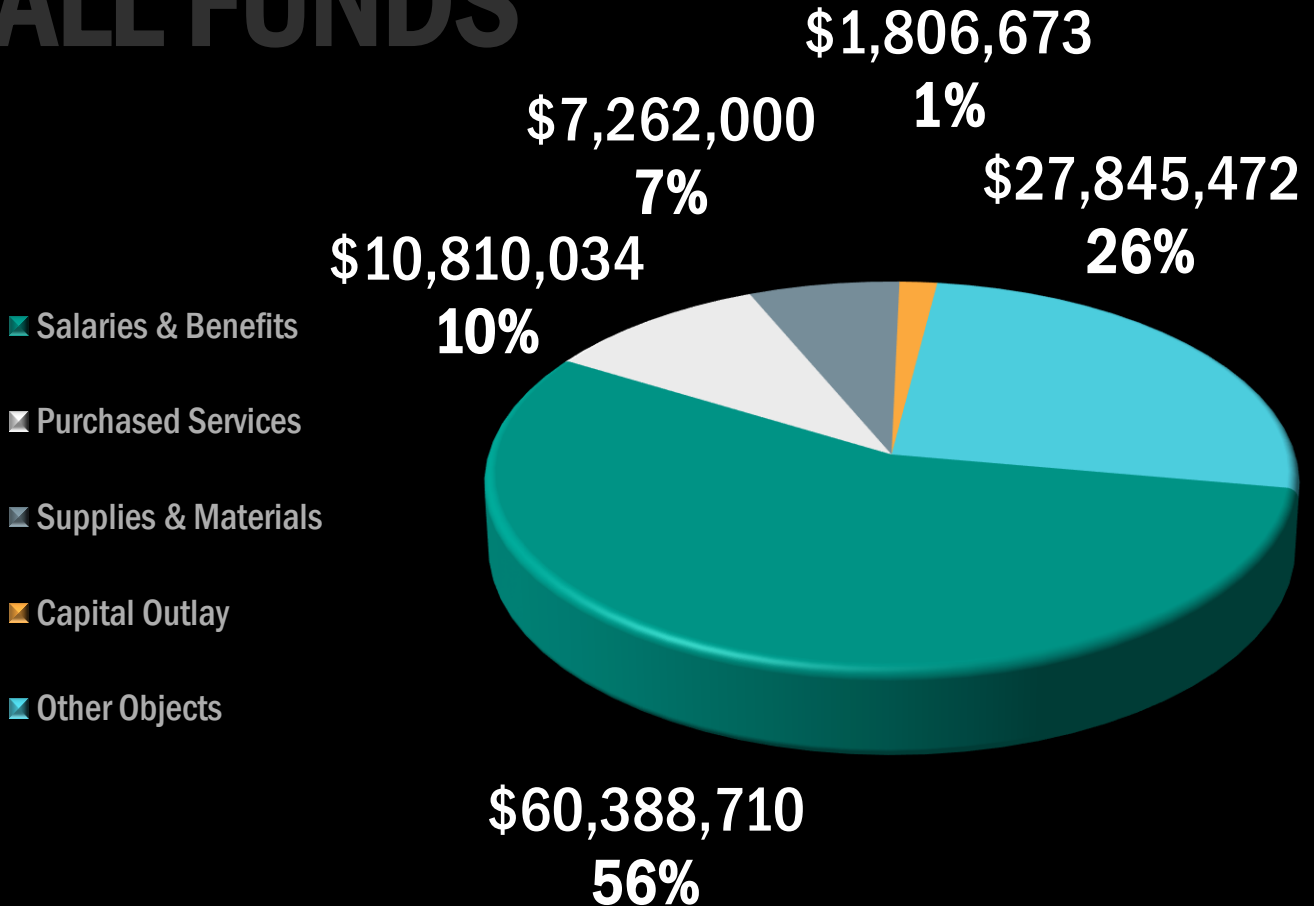
REQUIREMENTS

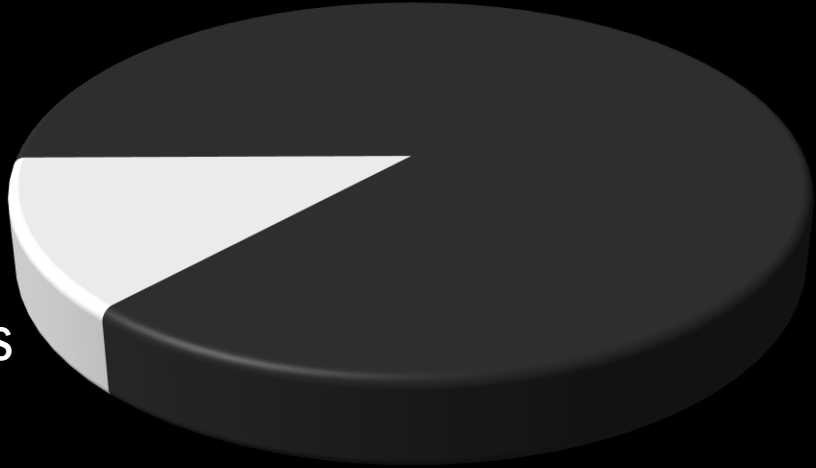
ALL FUNDS

- Salaries & Benefits
- Purchased Services
- Supplies & Materials
- Capital Outlay
- Other Objects



ALL FUNDS





SPECIAL REVENUE FUNDS
\$15,615,587

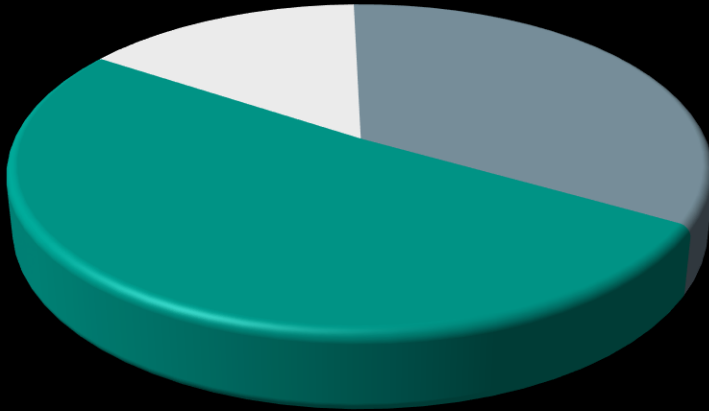


Designated Facilities Fund
\$3,055,000



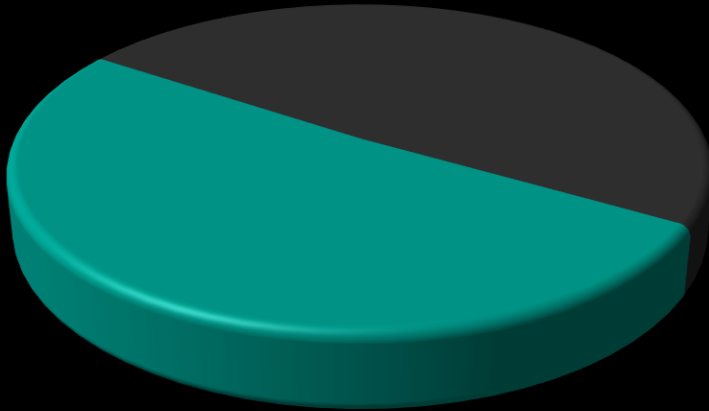
0.3% of total resources

DESIGNATED FACILITIES FUND



- Construction Excise Taxes
- SB 1149 Public Purpose Charges
- Proceeds from Sale of District Property

DESIGNATED FACILITIES FUND

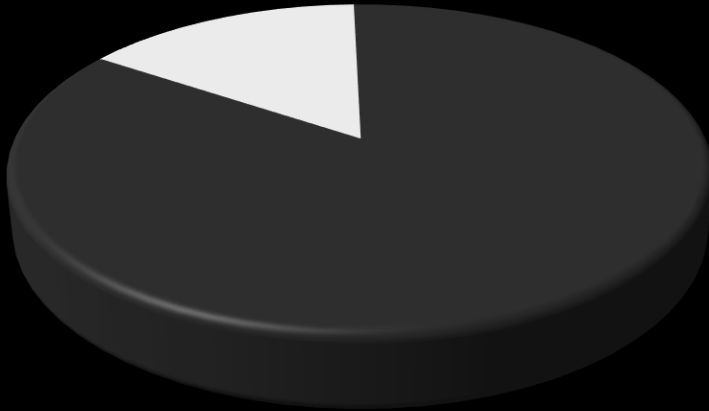


\$1,559,000

- Construction Excise Taxes
- SB 1149 Public Purpose Charges
- Proceeds from Sale of District Property

DESIGNATED FACILITIES FUND

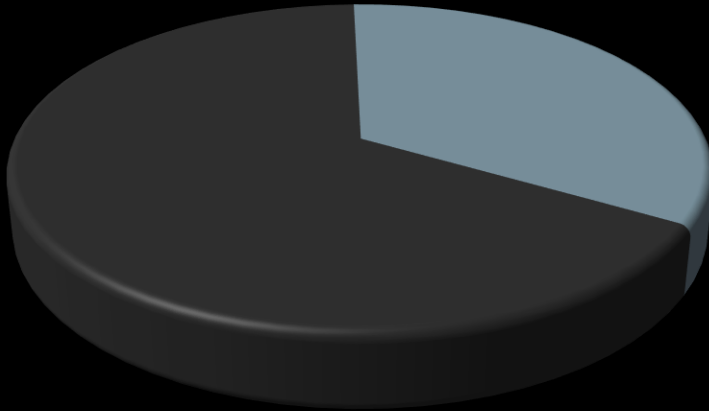
\$466,000



- Construction Excise Taxes
- SB 1149 Public Purpose Charges
- Proceeds from Sale of District Property

DESIGNATED FACILITIES FUND

\$1,030,000



- Construction Excise Taxes
- SB 1149 Public Purpose Charges
- Proceeds from Sale of District Property

DESIGNATED FACILITIES FUND



OTHER POTS OF GOLD

QUESTIONS?