



Facilities Planning Committee

Workshop #7

November 8, 2017

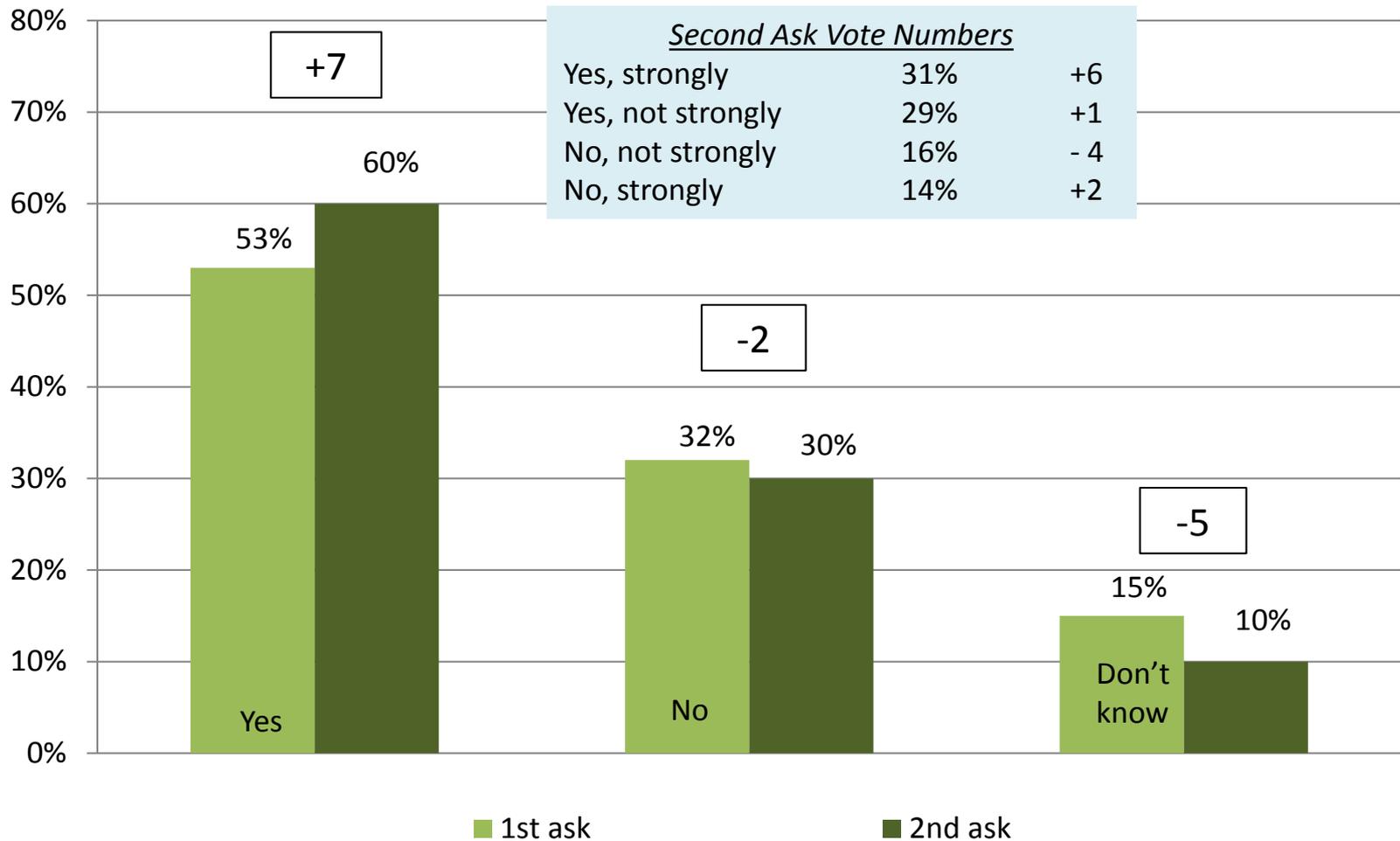


AGENDA

- Introductions/Meeting Objectives
- Polling Results
- Community Information Night Highlights
- Revisions to School Concept Plans and Updated Project Costs
- Financing Projections
- Small Group Discussion
- Finalizing the Plan

Community Polling

Providing a short summary of what the bond pays for results in significant positive movement



Community Feedback

... school dis... committees
... planning ... fix the

... facilities
Please
sink
can

Dear Corvallis School District Facilities planning committee,
we need water washing stations that

Dear,

Facelty Corvallis School District
I hope you will consider my
Ideas: 1. Make automatic sinks

2. Oase salon pannels to d
water
to



Top 3 Feedback Themes



SAFETY/CAPITAL REPAIRS

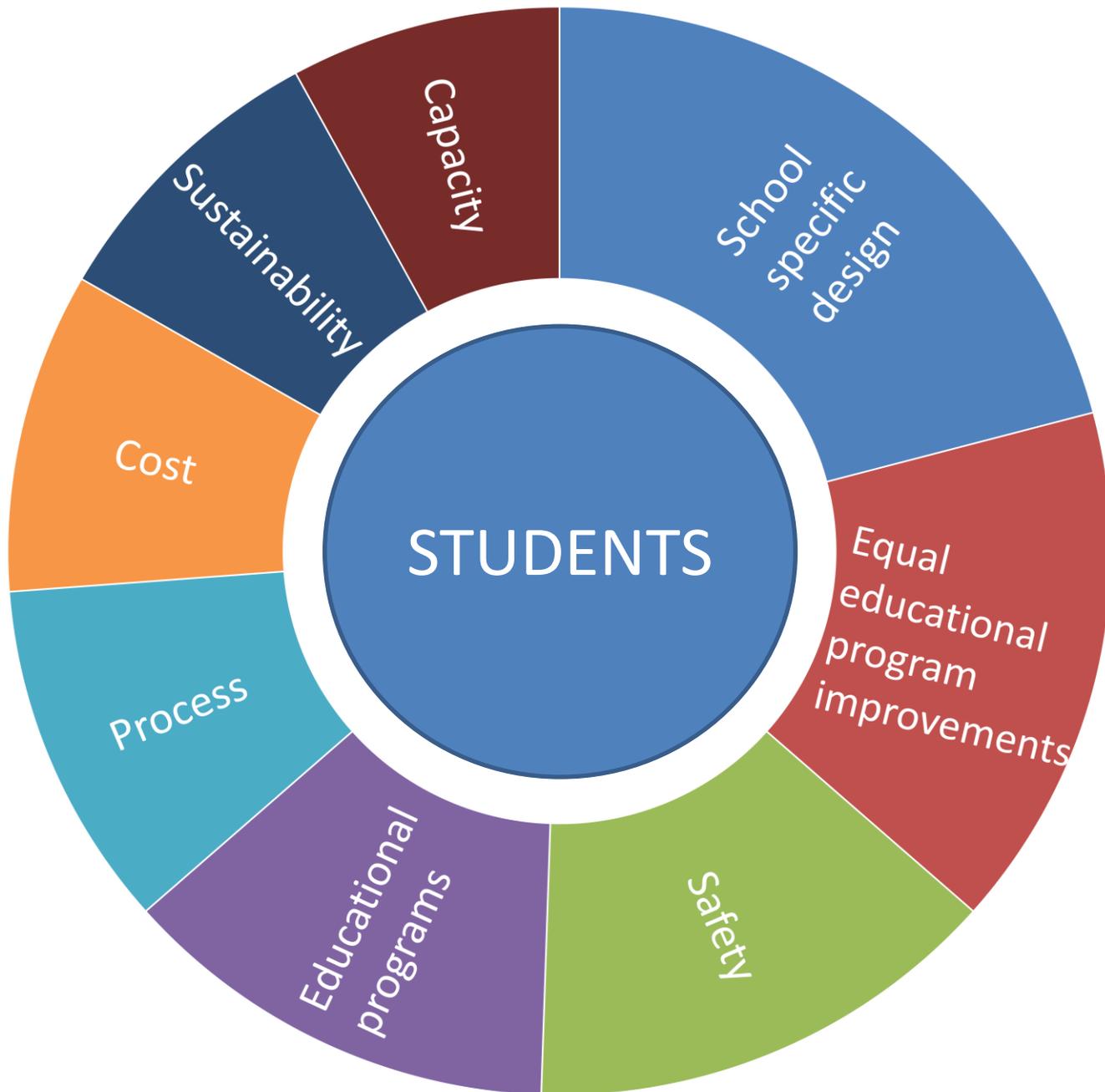
- Keeping students/staff safe
- Protecting our community investment

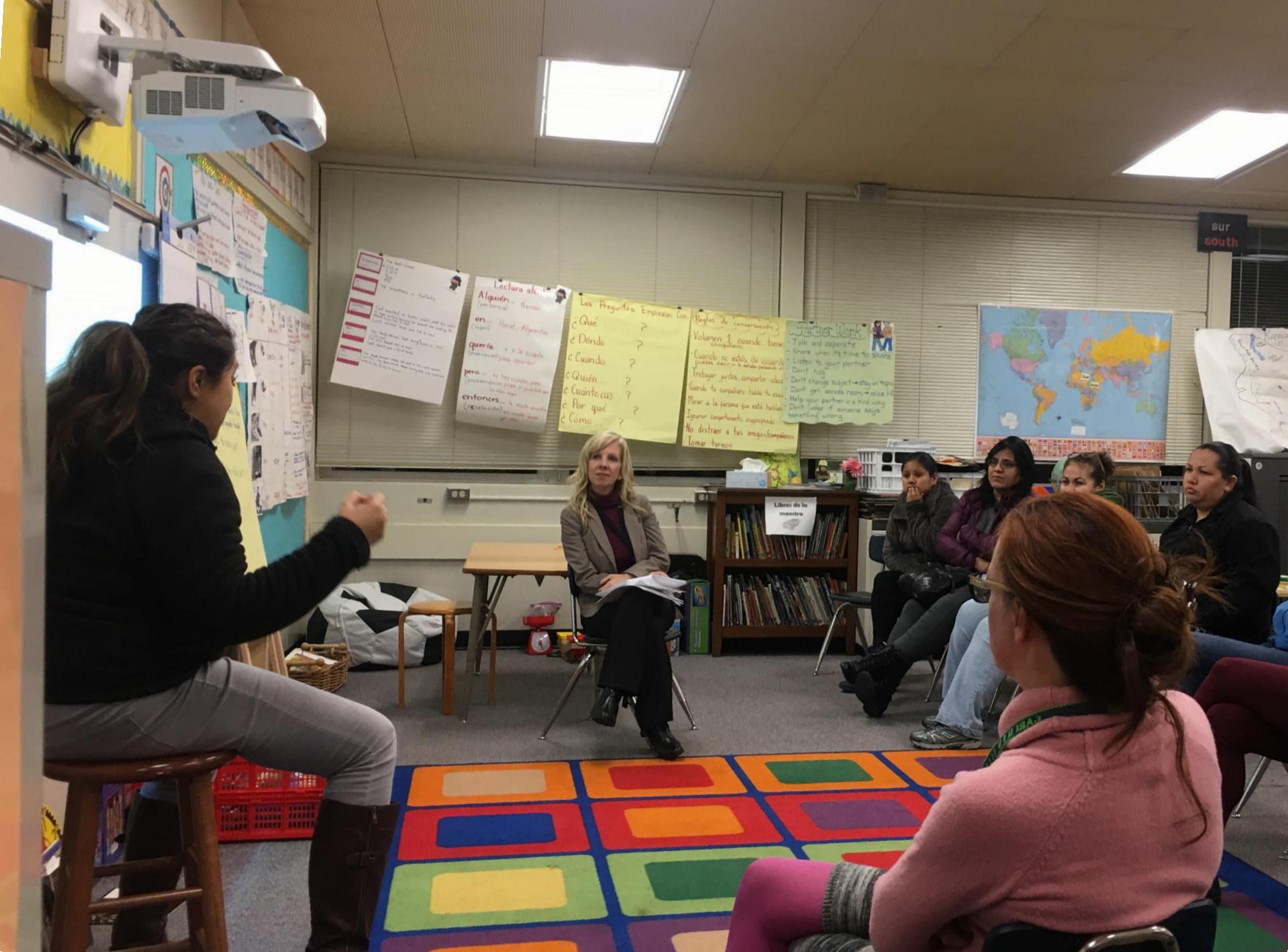
CAPACITY AND GROWTH

- Support for elimination of modulars
- Plan for future needs

EDUCATIONAL PROGRAMS

- Elementary families want equal educational improvements





La lectura al...
Alguien... (personal)
er... (objet)
que... (a la escuela)
pero... (por las cosas que...)
entonces... (resolución)

Las Preguntas Empiezan Con
¿Qué ?
¿Dónde ?
¿Cuándo ?
¿Quién ?
¿Cuánto(a) ?
¿Por qué ?
¿Cómo ?

Reglas de conversación
Volumen 1 cuando tiene...
Cuando no estás de acuerdo...
Trabajar juntos compartir ideas...
Cuando te escuches habla tu idea...
Mirar a la persona que está hablando...
Ignorar comportamientos inapropiados...
No distraer a los amigos/compañeros...
Tomar turnos

Group Work
Talk and cooperate...
Share when its time to share...
Listen to your partner...
Don't hog...
Don't change subject...
Don't yell...
Help your partner in a kind way...
Don't judge if someone says something wrong



our south

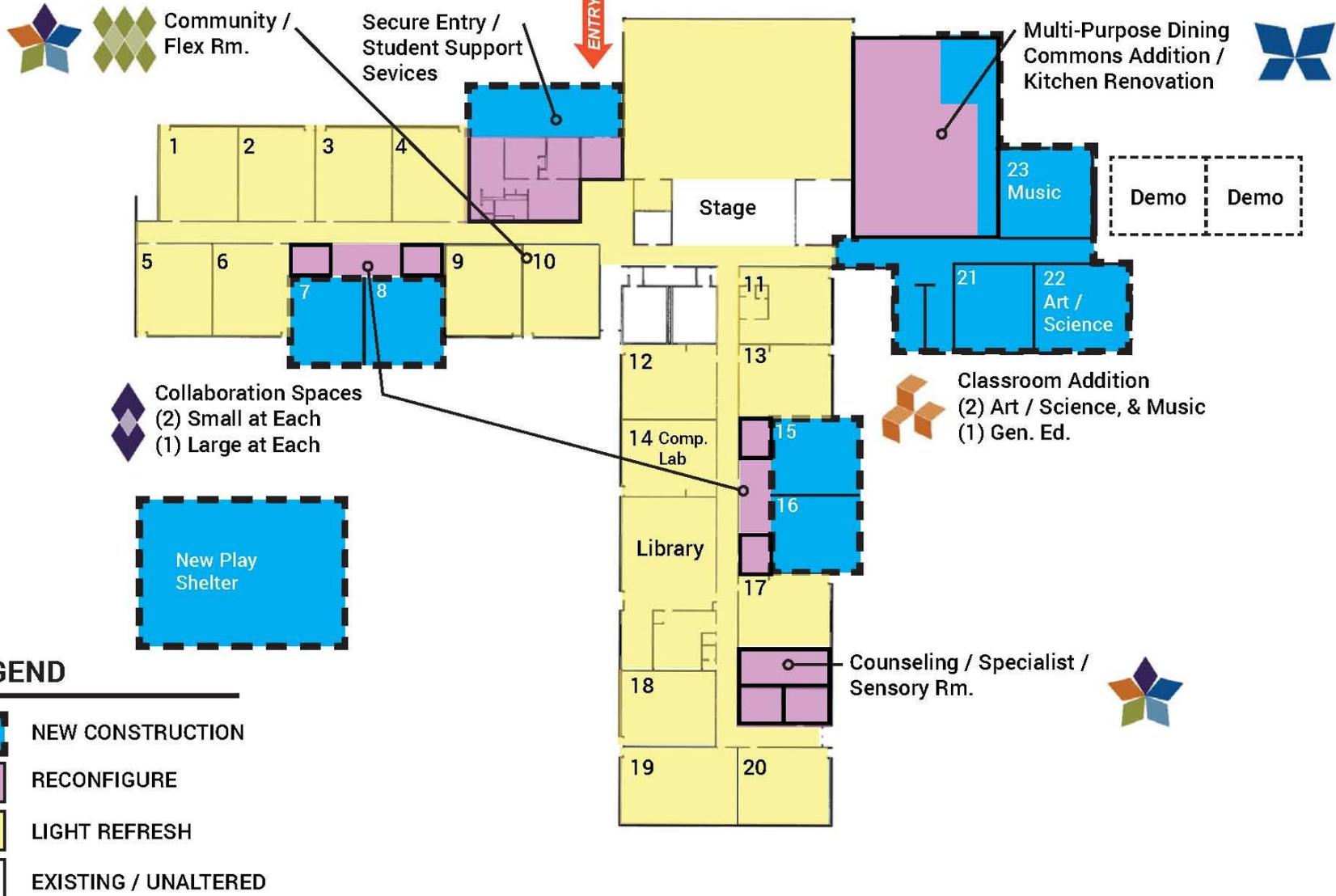
Concept Plans with Revisions

ELEMENTARY SCHOOL IMPROVEMENTS

Proposed Project Concepts

Adams ES

22 Teaching Stations



Garfield ES

Draft Plan Site Location

 Classroom Addition
 (1) Art / Science
 (8) Gen. Ed.

 Collaboration Spaces
 (2) Small
 (1) Large

 New Play Shelter

 Student & Community Support Spaces

Demo (3) Portable Classroom Bldgs.

Specialist / Sensory Rm.



LEGEND

-  NEW CONSTRUCTION
-  RECONFIGURE
-  LIGHT REFRESH
-  EXISTING / UNALTERED

 Collaboration Spaces
 (2) Small
 (1) Large



Garfield ES

Optional Site Location

Demo (3) Portable Classroom Bldgs.

Classroom Addition
(1) Art / Science
(9T) Gen. Ed.

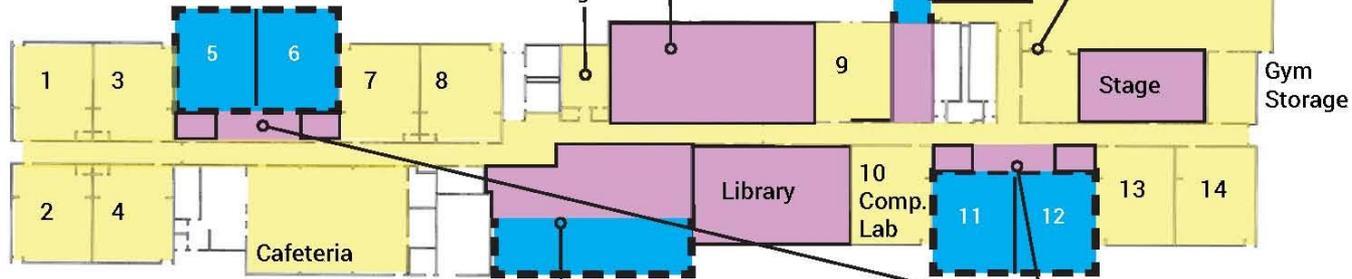
Collaboration Spaces
(2) Small
(1) Large

New Play Shelter

Demo
Demo
Demo

Specialist / Sensory Rm.

Student & Community Support Spaces
Counseling



LEGEND

-  NEW CONSTRUCTION
-  RECONFIGURE
-  INTERIOR FINISH UPGRADE
-  EXISTING / UNALTERED

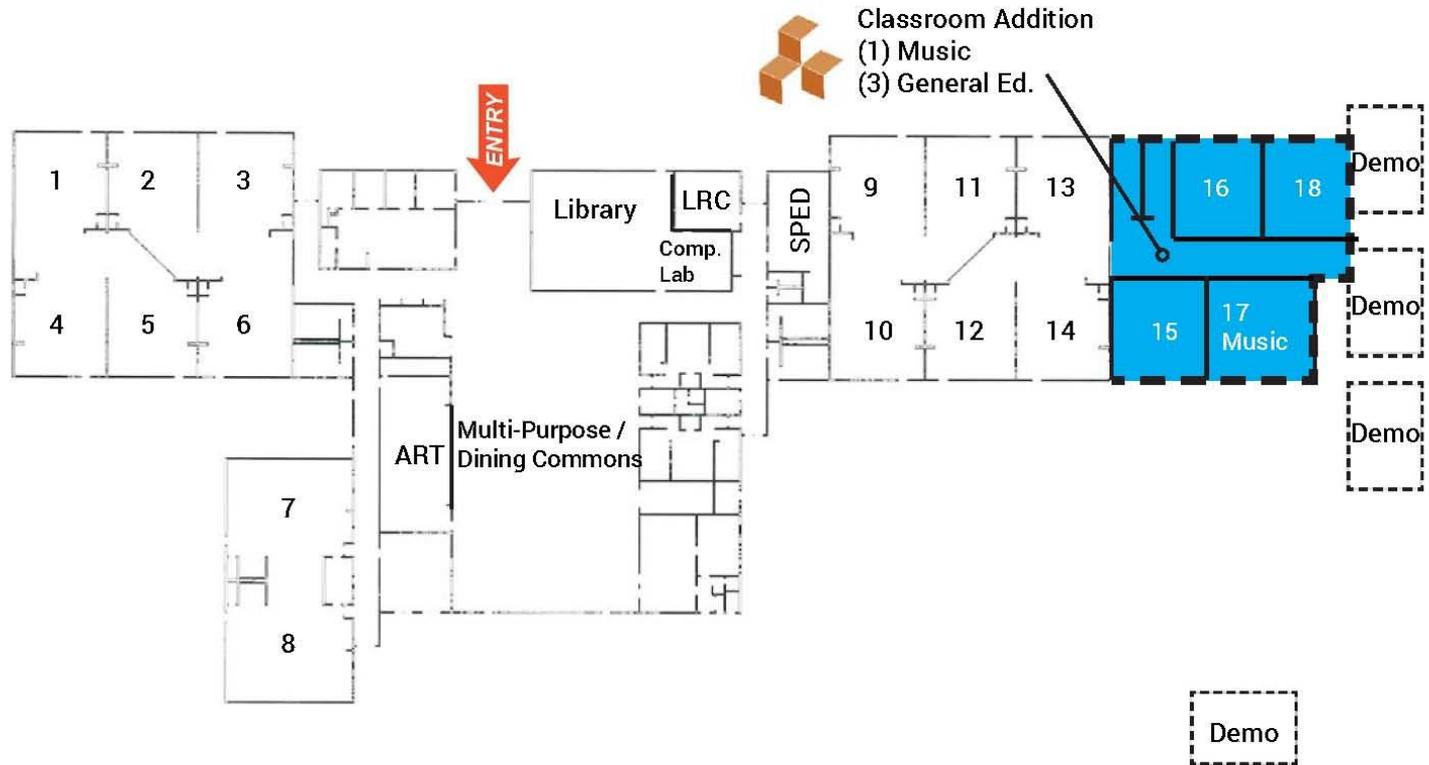
Expand & Secure Entry / Admin Suite

Collaboration Spaces
(2) Small
(1) Large



Hoover ES

Draft Plan



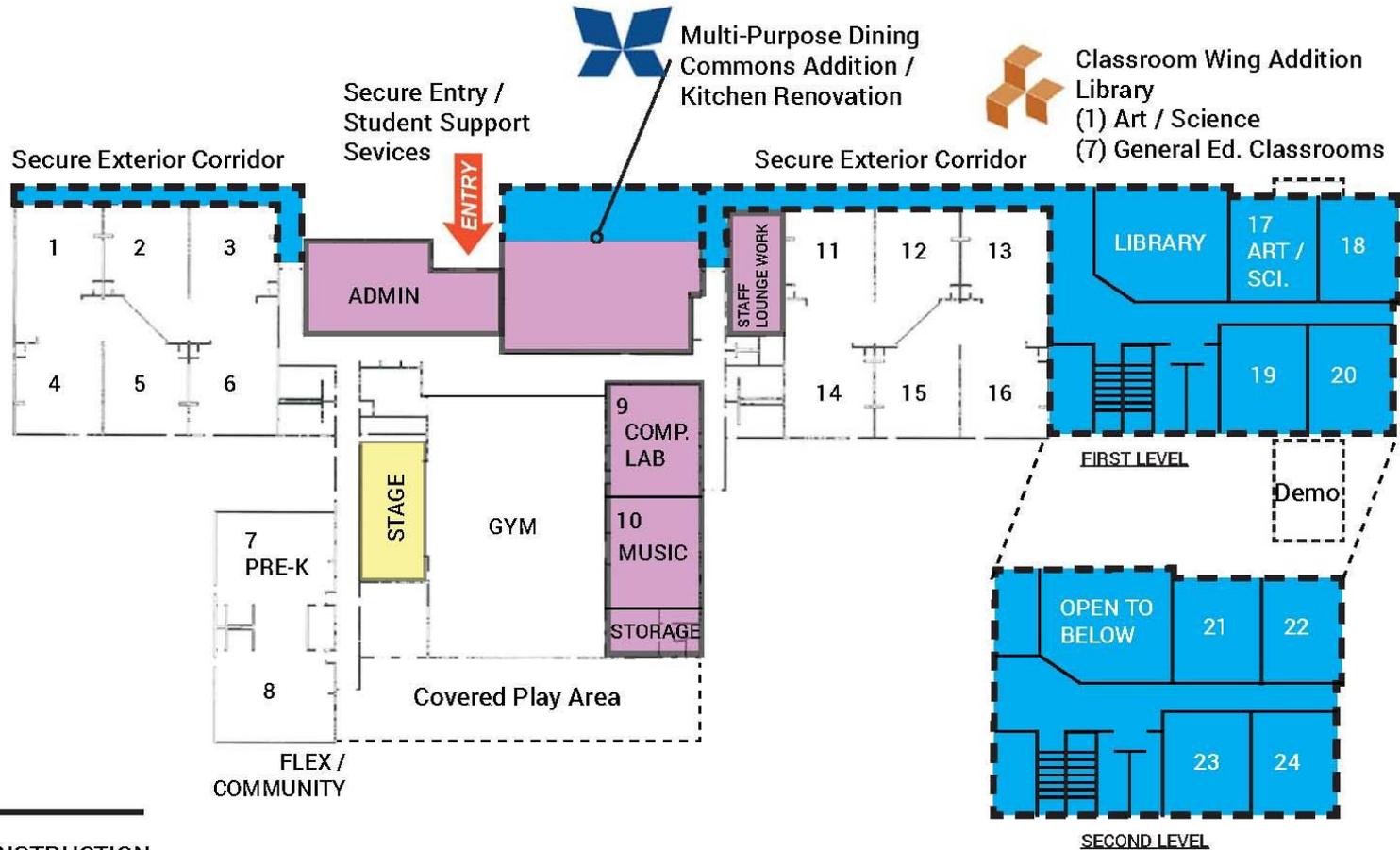
LEGEND

-  NEW CONSTRUCTION
-  RECONFIGURE
-  LIGHT REFRESH
-  EXISTING / UNALTERED



Hoover ES

Option A



LEGEND

-  NEW CONSTRUCTION
-  RECONFIGURE
-  LIGHT REFRESH
-  EXISTING / UNALTERED



Hoover ES

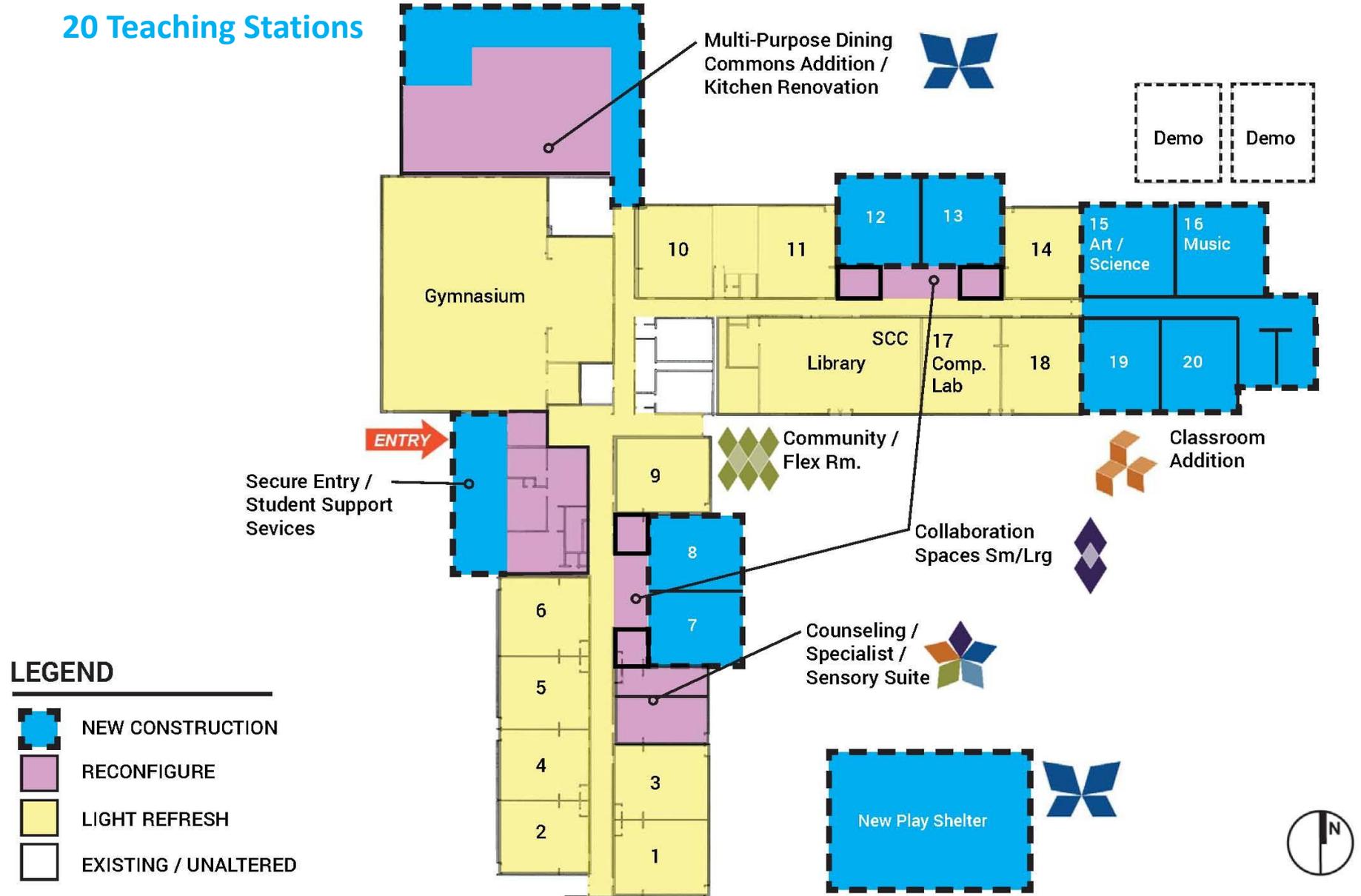
Existing Site – Two Story



Hoover Elementary School Two Story Scheme

Jefferson ES

20 Teaching Stations



Lincoln ES – Replace w/ New School

Existing Site



Lincoln ES – Replace w/ New School

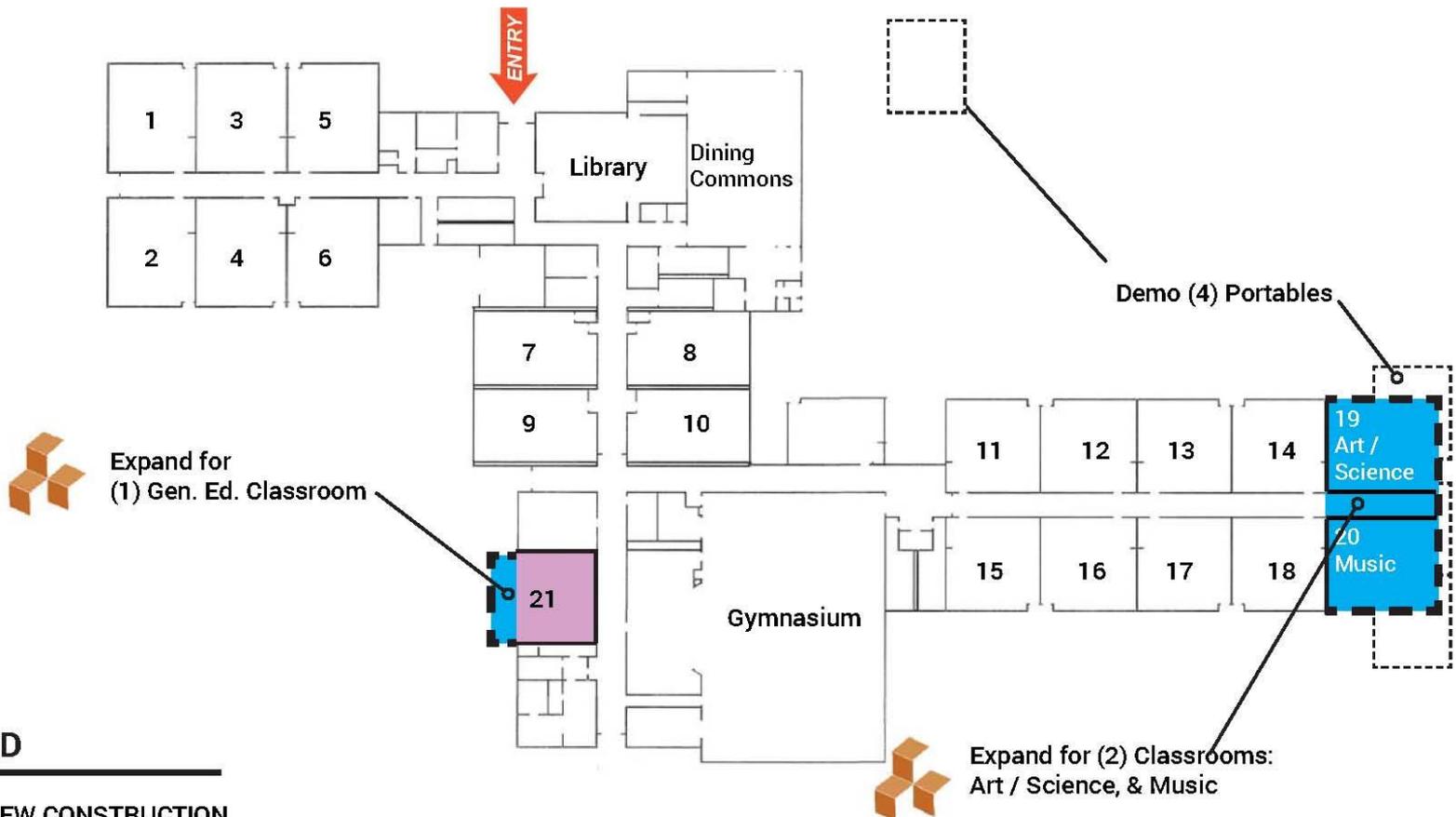
Existing Site – One Story



Lincoln Elementary School One Story Scheme

Mountain View ES

Draft Plan



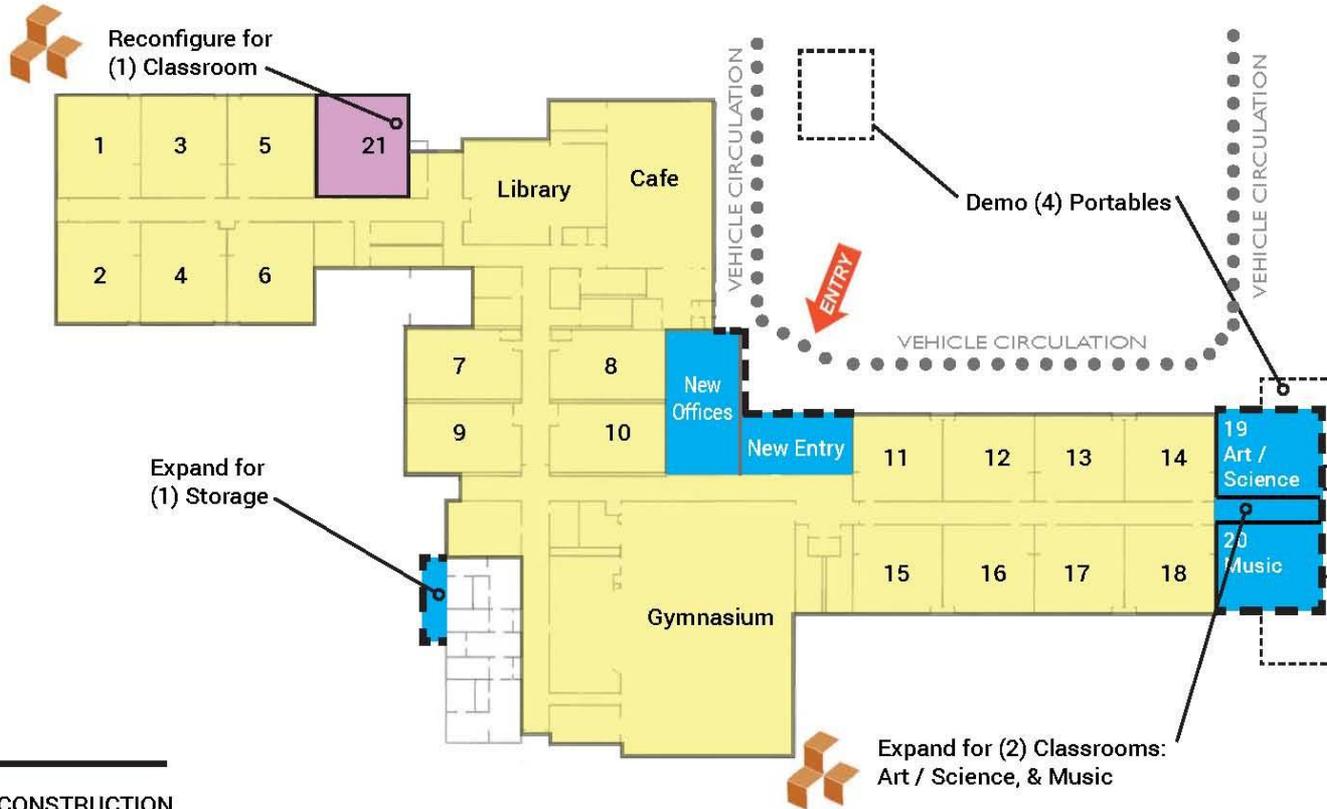
LEGEND

-  NEW CONSTRUCTION
-  RECONFIGURE
-  LIGHT REFRESH
-  EXISTING / UNALTERED



Mountain View ES

Option A



LEGEND

-  NEW CONSTRUCTION
-  RECONFIGURE
-  INTERIOR FINISH UPGRADE
-  EXISTING / UNALTERED

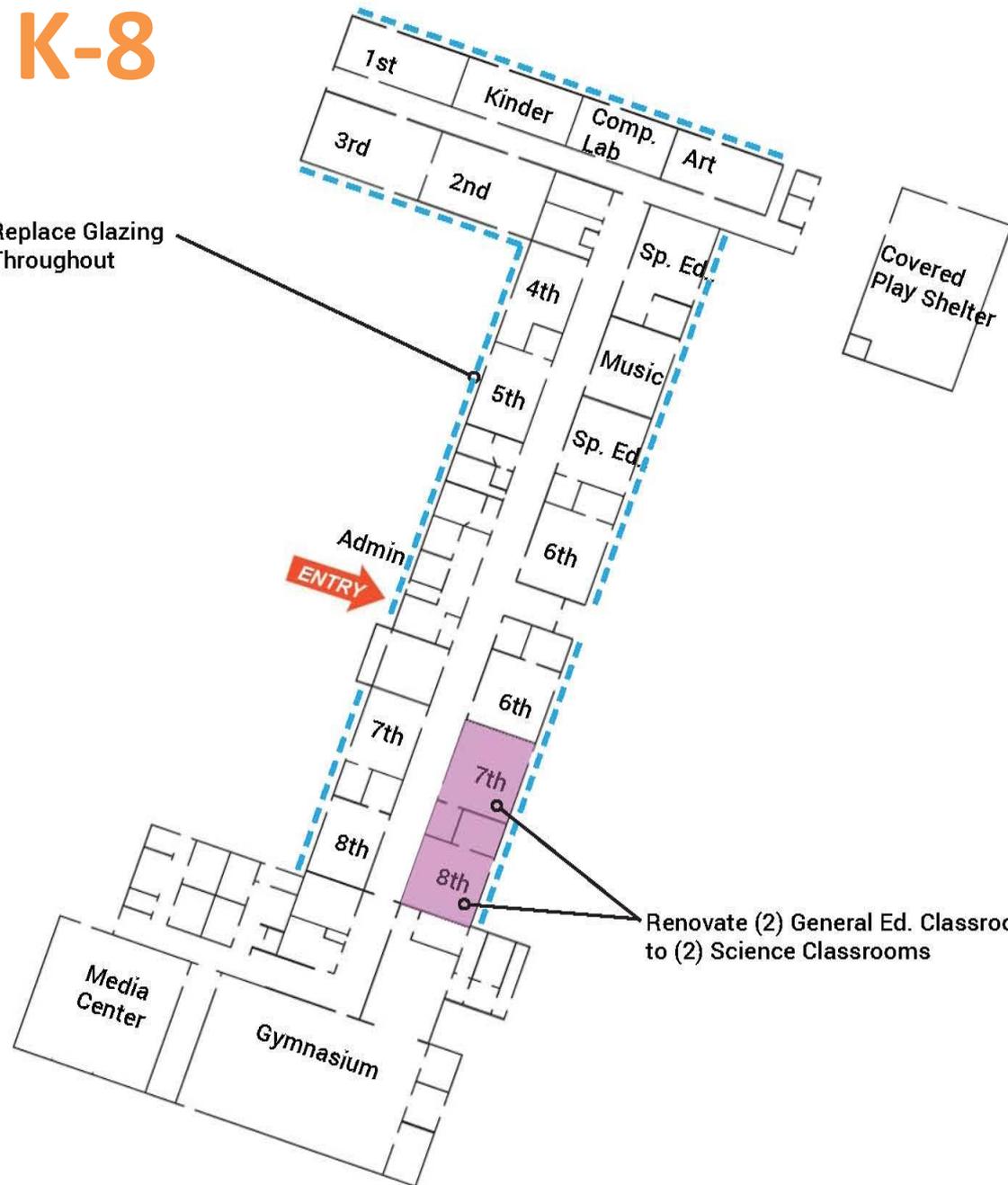


Franklin K-8

Draft Plan



Replace Glazing Throughout



LEGEND



NEW CONSTRUCTION



RECONFIGURE



LIGHT REFRESH

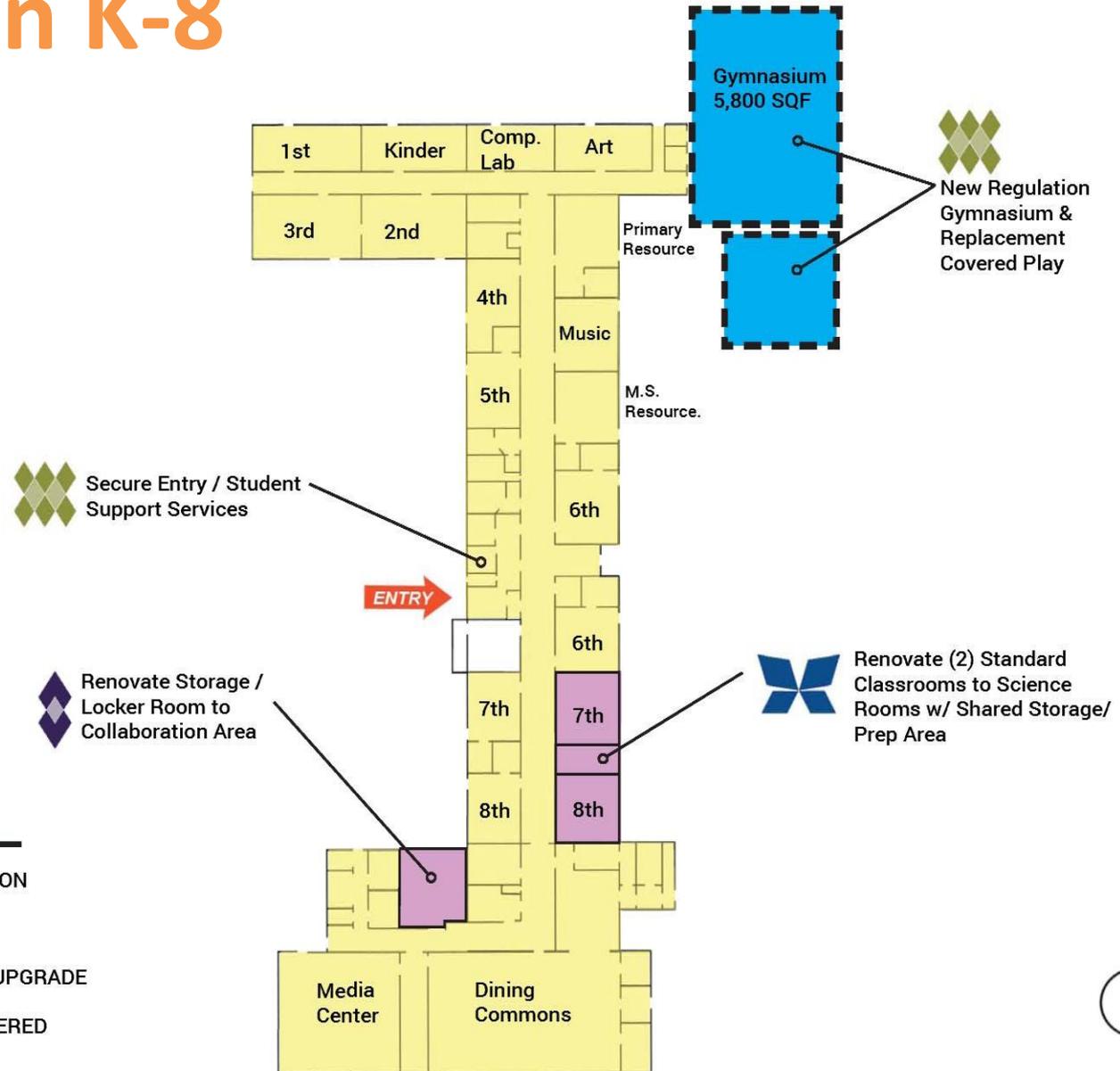


EXISTING / UNALTERED



Franklin K-8

Options A & B



Wilson ES

23 Teaching Stations

 Multi-Purpose Dining Commons Addition / Kitchen Renovation

 Classroom Addition
(2) Art / Science, & Music
(1) Gen. Ed.

 Counseling / Specialist / Sensory Suite

ENTRY 

Secure Entry / Student Support Services

 Community / Flex Rm.

 Collaboration Spaces
(2) Small at Each
(1) Large at Each

LEGEND

-  NEW CONSTRUCTION
-  RECONFIGURE
-  LIGHT REFRESH
-  EXISTING / UNALTERED

 Covered Play Shelter

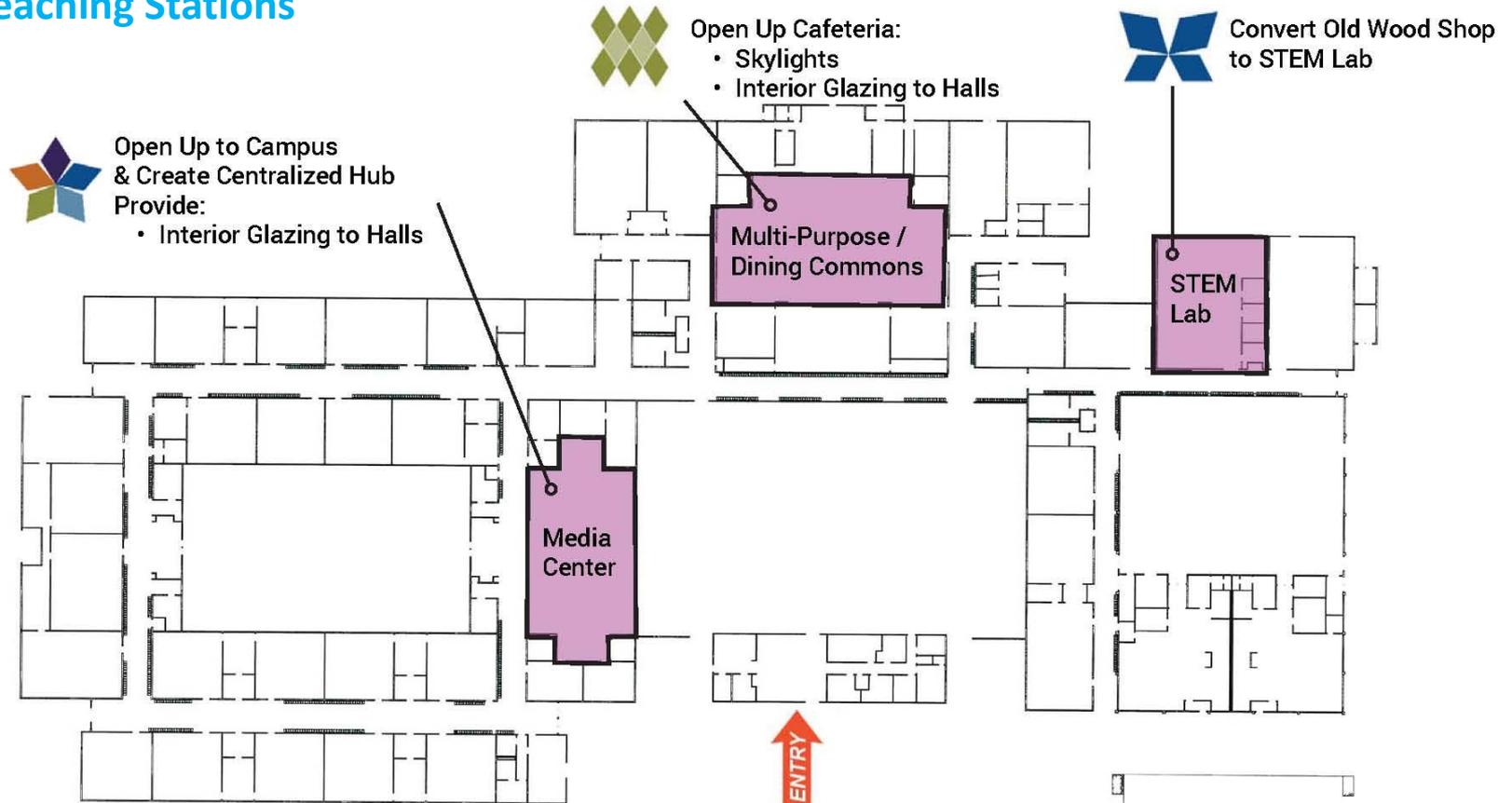


MIDDLE SCHOOL IMPROVEMENTS

Proposed Project Concepts

Cheldelin MS

31 Teaching Stations



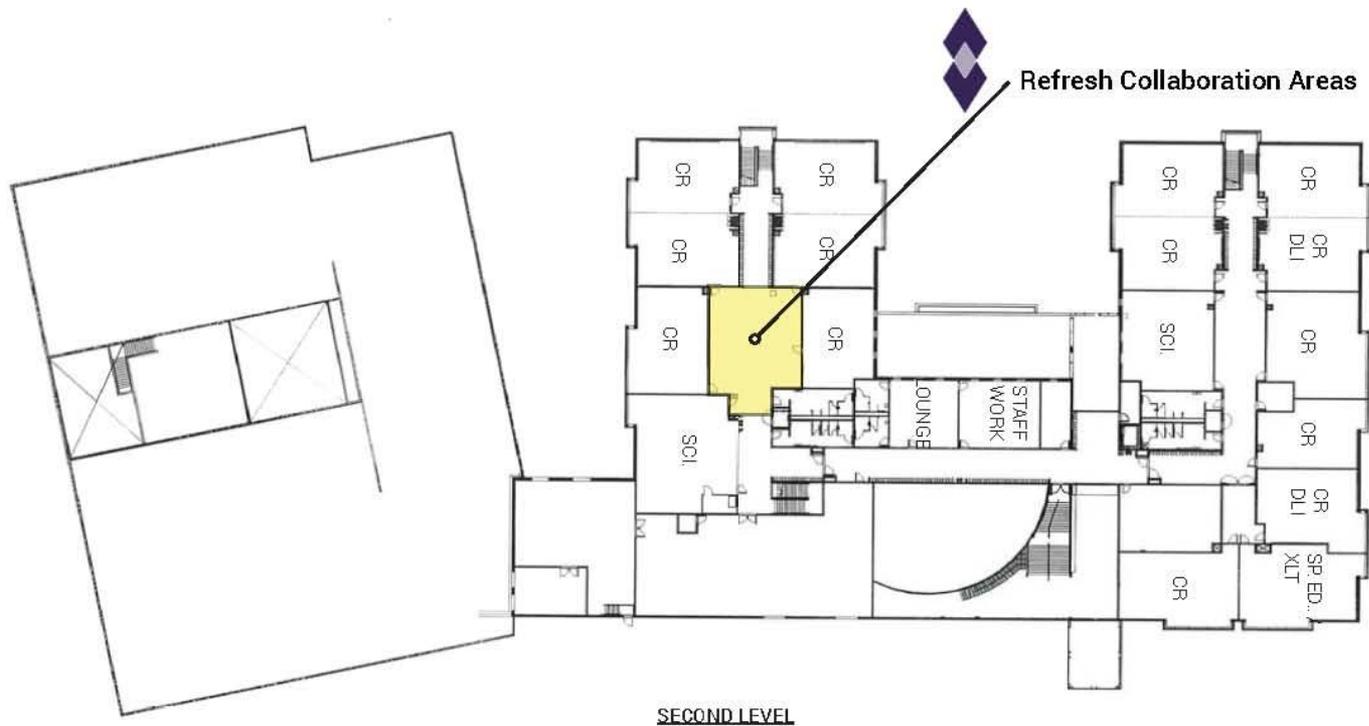
LEGEND

-  NEW CONSTRUCTION
-  RECONFIGURE
-  LIGHT REFRESH
-  EXISTING / UNALTERED



Linus Pauling MS

39 Teaching Stations



LEGEND

-  NEW CONSTRUCTION
-  RECONFIGURE
-  LIGHT REFRESH
-  EXISTING / UNALTERED



HIGH SCHOOL IMPROVEMENTS

Proposed Project Concepts

Corvallis HS



Upgrade Site Connection
(Approx. 18,000 SF Improved)



LEGEND



NEW CONSTRUCTION



RECONFIGURE



LIGHT REFRESH



EXISTING / UNALTERED

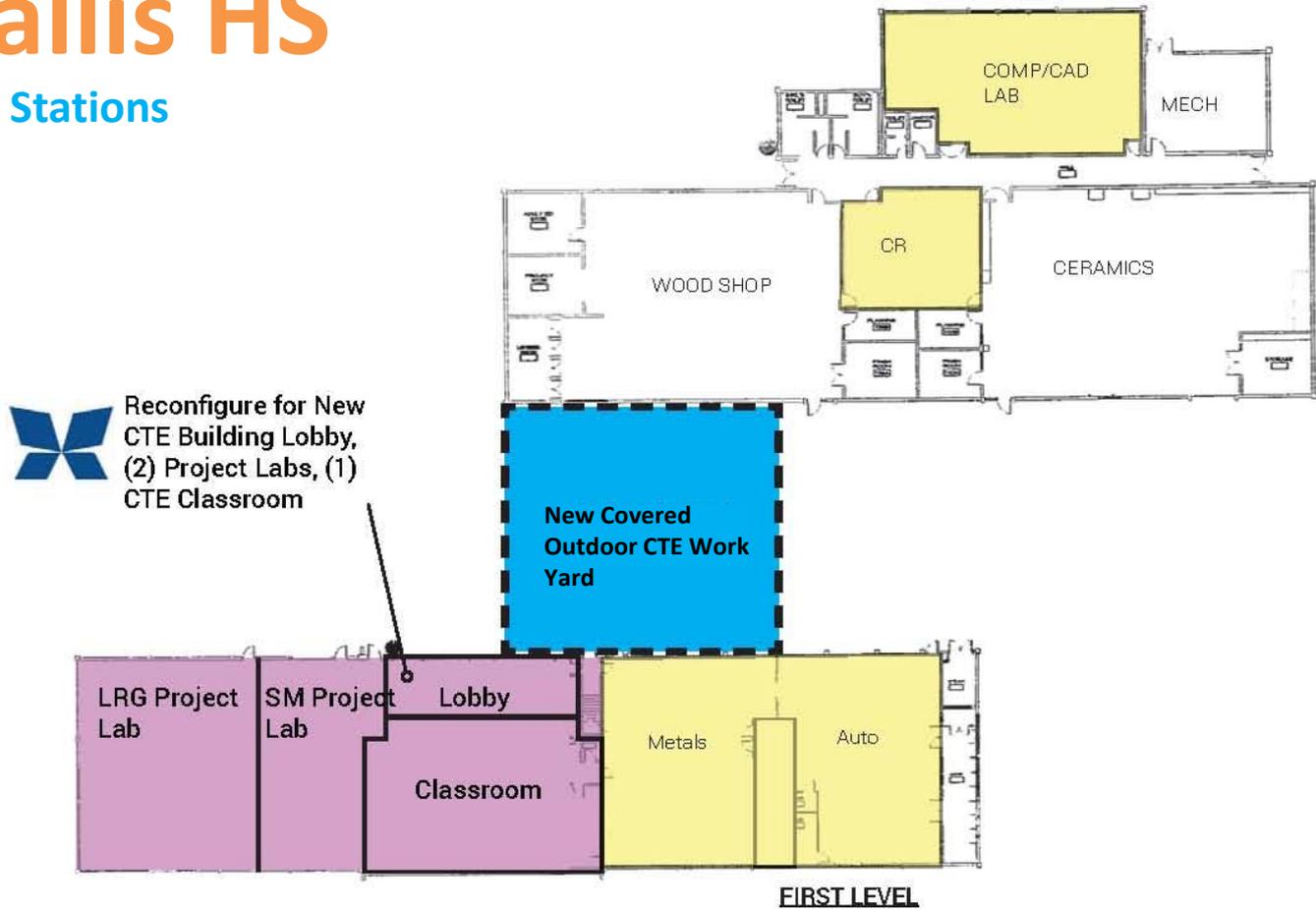


New Covered Outdoor
CTE Work Yard



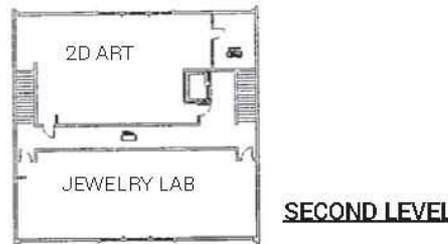
Corvallis HS

72 Teaching Stations



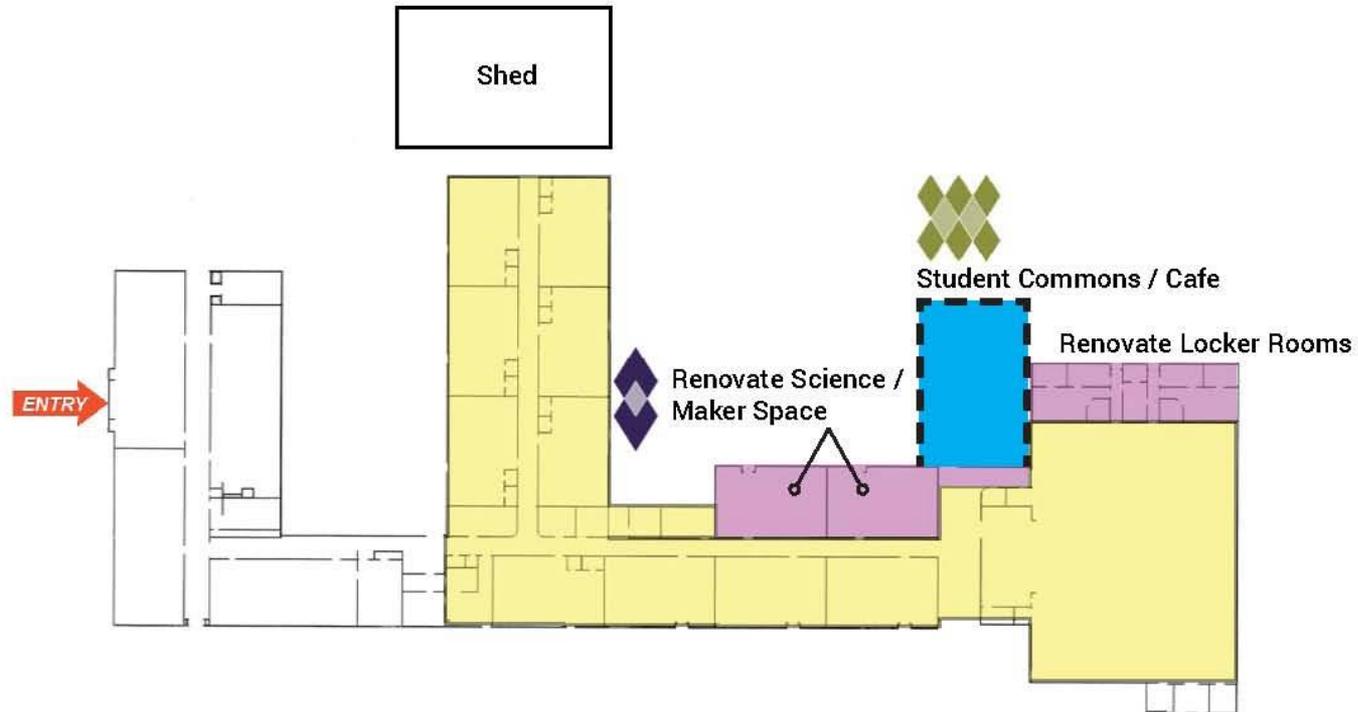
LEGEND

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-  LIGHT REFRESH
-  EXISTING / UNALTERED



College Hill at the Harding Center

12 Teaching Stations



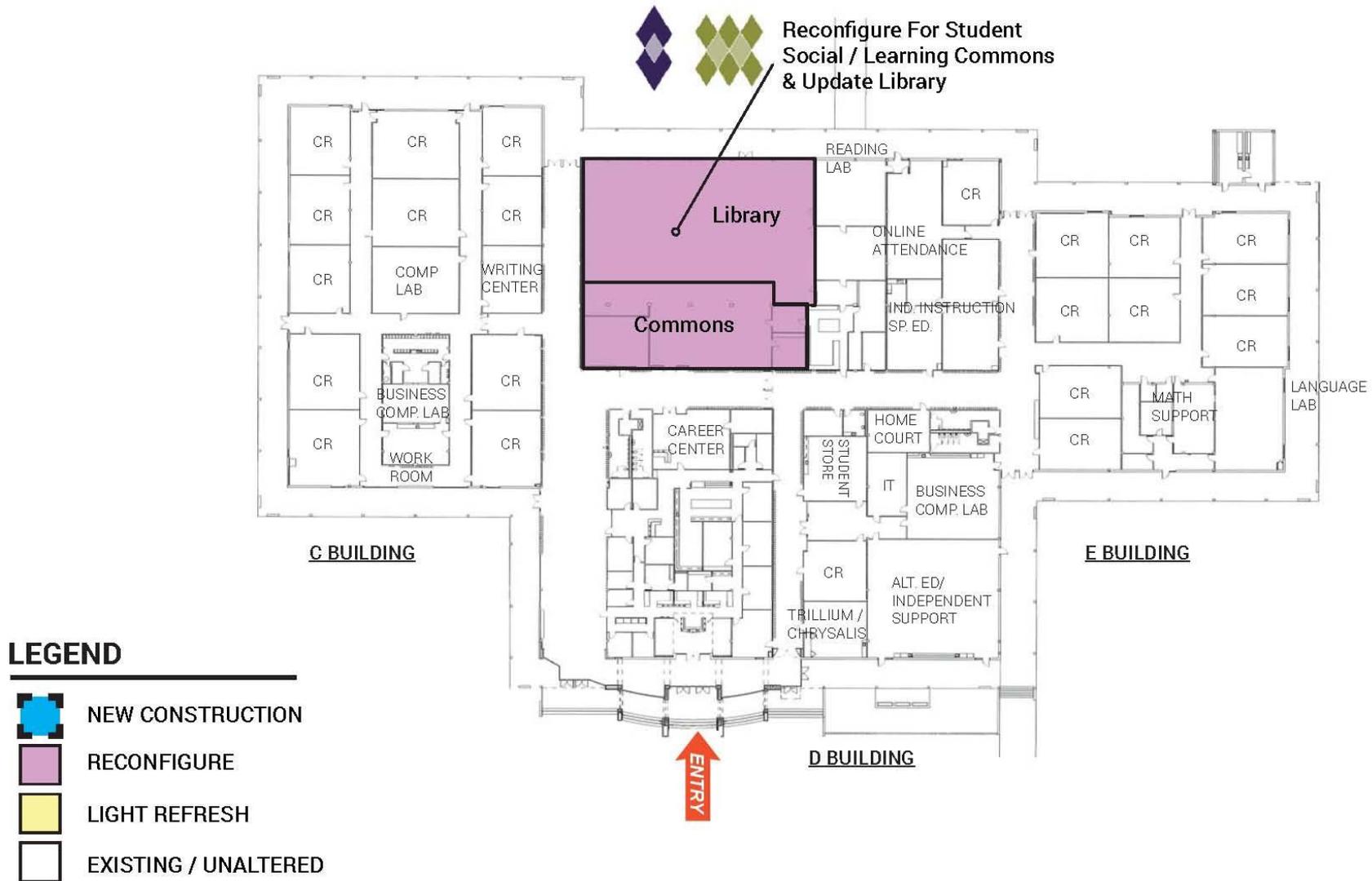
LEGEND

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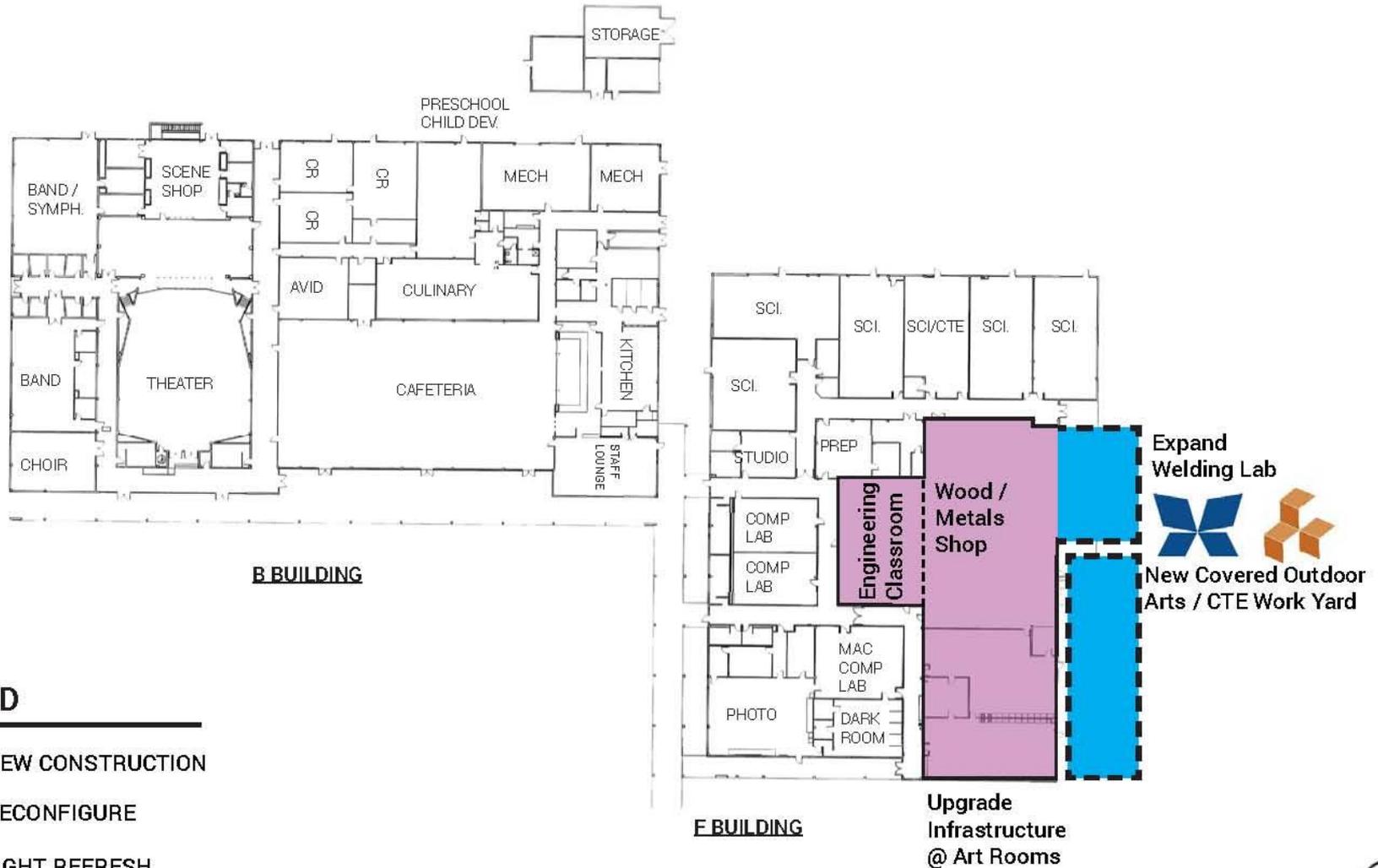
Crescent Valley HS

69 Teaching Stations



Crescent Valley HS

69 Teaching Stations



LEGEND

-  NEW CONSTRUCTION
-  RECONFIGURE
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-  EXISTING / UNALTERED

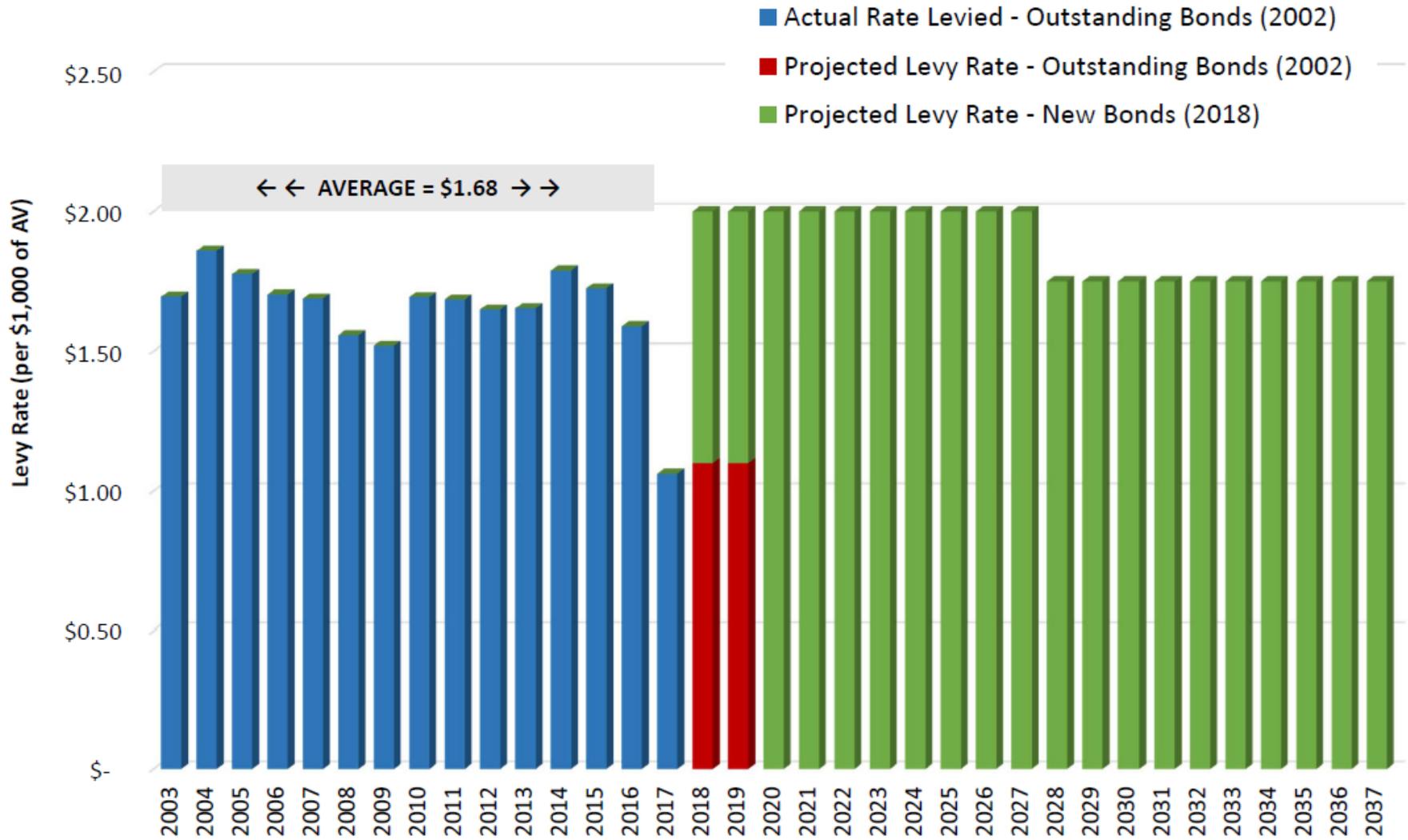


Updated Project Costs

	DRAFT Plan	Reconciled DRAFT Plan	OPTION 1
ADAMS Elementary	\$ 12,805,000	\$ 12,482,000	\$ 12,482,000
GARFIELD Elementary	\$ 18,400,000	\$ 20,861,000	\$ 20,861,000
HOOVER Elementary	\$ 12,577,000	\$ 13,050,000	\$ 37,084,487
JEFFERSON Elementary	\$ 15,206,000	\$ 15,795,000	\$ 15,795,000
LINCOLN Elementary	\$ 33,937,000	\$ 36,917,000	\$ 36,917,000
MOUNTAIN VIEW Elementary	\$ 8,876,000	\$ 8,622,000	\$ 11,052,000
WILSON Elementary	\$ 13,742,000	\$ 13,724,000	\$ 13,724,000
FRANKLIN K-8	\$ 6,693,000	\$ 8,188,000	\$ 14,915,000
CHELDELIN Middle	\$ 12,886,000	\$ 10,063,000	\$ 10,063,000
LINUS PAULING Middle	\$ 1,834,000	\$ 2,307,000	\$ 2,307,000
CORVALLIS High	\$ 8,449,000	\$ 6,193,000	\$ 6,193,000
CRESCENT VALLEY High	\$ 19,213,000	\$ 20,709,000	\$ 20,709,000
COLLEGE HILL/Harding Center	\$ 12,885,000	\$ 13,801,000	\$ 13,801,000
TOTAL	\$ 177,503,000	\$ 182,712,000	\$ 215,903,487

Financing Projections

\$178 Million (approximate/based on draft plan) 20 Years



Updated Levy Rate Analysis

- \$2.00 levy rate over 20 years with \$0.25 step down after 15 years = \$196,999,623
- \$2.00 levy rate over 20 years with \$0.50 step down after 15 years = \$191,692,265

Table Group Discussion

GALLERY WALK

- *What would you add to the draft plan?*
- *What would you remove to the draft plan?*
- *What additional information do you need from staff?*

Finalizing the Plan

REMAINING ACTIVITIES

- Committee Member Homework
 - Deadline for information requests is November 15
 - Send email to kim.patten@Corvallis.k12.or.us
- Sustainability Workshop (optional)
 - November 20, 3-6 pm at Western View Center
- Committee Representative(s)

NOVEMBER - DECEMBER

- November 16, 2017
 - School Board Meeting- public testimony
- November 28, 2017
 - Facilities Planning Committee Meeting: **Final Draft**
- December 7, 2017
- School Board Meeting – First read of Long Range Facilities Plan, public testimony
- December 18, 2017
 - School Board Work Session – Long Range Facilities Plan discussion, no public testimony

JANUARY

- January 11, 2018
 - School Board Meeting - Second read/adoption of Long Range Facilities Plan



Thank you!

Next meeting November 28

Western View Center