



## **GENERAL PROGRAM UPDATES**

Teams are in spring production mode. Lots of effort is going on to be ready for occupancy of new spaces, which will also free up exterior space for site construction. Please see the reports below for our most active projects; Adams Elementary, Franklin K-8, Mt. View Elementary and College Hill High School, for a look at the progress. All three of these sites are on track for opening for school in September of this year.



College Hill High School, showing the new back paving and the new covered learning area!







# FINANCIAL SUMMARY AS OF MARCH 31, 2023

Voter Approved Bond Issuance	\$	199,914,046
Bond Sale Premium		39,204,888
Bond Interest Earnings		10,676,325
OSCIM Grant <sup>1</sup>		6,234,147
Other Funding <sup>2</sup>		5,110,163
Projected Resources through End of Program <sup>3</sup>		1,537,501
Total Program Resources	\$2	262,677,070

Paid to Date	\$ 237,038,574
Projected Cost to Complete	25,582,325
Total Projected Costs	\$ 262,620,899
Unallocated Program Reserves	56,171
<b>Total Program Requirements</b>	\$ 262,677,070

- 1 Oregon School Capital Improvement Matching (OSCIM) Grant. Matching grant through this state program; restricted to Lincoln project.
- Other Funding. Additional grants and reimbursements from several sources including energy conservation reimbursements, seismic rehabilitation grants, High School Success grant; community solar investments; ODE Facility Grants; and Designated Facilities Fund; restricted to specific projects.
- <sup>3</sup> **Projected Resources through End of Program.** Energy conservation reimbursements and incentives, community solar investments, resources from High School Success grant, interest earnings, and ODE Facility Grants.

■ Paid to Date	Projected Cost to Complete		
90%		10%	
\$ 0 \$100,000,000	\$200,000,000		\$300,000,000

	Bond	Other Fund	ing Sources <sup>1</sup>	<b>Total Projected</b>	. I   Paid to Date		Projected Cost
	Allocation	allocated	pending allocation	Costs <sup>2</sup>	raiu to Date		to Complete
Adams	\$ 11,594,457	\$ 984,337	\$ 7,353,961	\$ 19,932,755	\$ 14,770,452	74%	\$ 5,162,303
Garfield	20,431,066	5,206,472	(15,878)	25,621,660	25,623,439	100%	(1,779)
Bessie Coleman	38,462,382	(528,074)	1,266,910	39,201,217	38,593,440	98%	607,777
Kathryn Jones Ha	12,322,158	6,743,678	413,891	19,479,727	18,966,705	97%	513,022
Lincoln	32,068,849	6,515,748	1,301,767	39,886,364	39,715,466	100%	170,898
Mt View	8,904,029	8,146,119	(589,573)	16,460,575	8,377,719	51%	8,082,856
Leticia Carson	11,807,766	6,349,628	4,172	18,161,566	17,849,733	98%	311,833
Franklin	8,897,336	2,520,420	988,192	12,405,948	11,242,537	91%	1,163,411
Cheldelin	9,992,479	333,543	1,720,308	12,046,330	11,629,109	97%	417,221
Linus Pauling	400,000	24,226	110,985	535,211	535,369	100%	(158)
Corvallis	7,982,711	2,450,366	37,990	10,471,067	10,275,472	98%	195,595
Crescent Valley	16,226,898	4,404,919	(138,224)	20,493,593	20,268,726	99%	224,867
Harding	11,208,697	4,628,359	49,256	15,886,312	8,488,901	53%	7,397,411
Program Administration	9,615,219	1,482,019	941,336	12,038,574	10,701,505	89%	1,337,069
TOTAL	\$199,914,046	\$ 49,261,761	\$ 13,445,092	\$262,620,899	\$ 237,038,574	90%	\$ 25,582,325

<sup>&</sup>lt;sup>1</sup> Other Funding Sources. Includes bond sale premium, bond interest earnings, OSCIM grant, High School Success grant, ODE Facilities Grants, and other funding such as energy conservation reimbursements from the SB 1149 program or Energy Trust of Oregon, and seismic rehabilitation grants.

<sup>&</sup>lt;sup>2</sup> Risk Associated with Projection. Low - Complete/Nearing Completion Medium - Under Contract





## ADAMS ELEMENTARY SCHOOL

MAJOR ADDITION AND REMODEL

**Project Manager: Kieron Spellman** 

Wenaha Group
Architect: DLR Group

CM/GC Contractor: Fortis Construction

## **PROJECT DESCRIPTION**

Add five (5) permanent classrooms, create collaborative/small group learning areas, create dedicated PE space by adding multi-use cafeteria, renovate existing classroom space for student support services, improve ADA accessibility, install energy efficient lighting, replace covered play shelter, upgrade finishes in hallways and shared spaces including floors, paint, and ceilings, upgrade mechanical infrastructure including electrical, heating, and plumbing systems, replace emergency communication systems, secure front entry, and office modifications.

#### **SCHEDULE**

Key Milestones	Start	Completion	%	Comments
			Complete	
Pre-Design	Nov 2018	Oct 2019	100%	
Design & Permitting	Nov 2019	Dec 2021	100%	
Construction	April 2022	June 2023	85%	

#### **CURRENT ACTIVITIES**

- Music Room: Continuing with wall, ceiling and floor finishes.
- New Addition:
  - Roofing: Continuing to complete the seismic joint installation and some detail work.
  - Presently installing the exterior insulation and siding.
  - o Corridor: Painted and floor polished. Lighting and acoustical panels to be installed shortly.
  - Commons/Kitchen Area: All walls have been painted and ceiling grid has been installed. Kitchen equipment install will commence shortly.
  - Classrooms: Floors polished at wet areas. Casework, markerboards and acoustical panels have been installed. Lights are presently being installed. Carpet to be installed just before substantial completion.
- Covered Play Structure: Paving and striping will be completed as soon as school is out for the summer.
- Presently scheduled to receive TCO for building at the end of May.

# **ACTIVITIES SCHEDULED FOR NEXT QUARTER**

Continuing to build-out of music room and new addition.







• The remaining site work and bike enclosure will be completed during the summer months, including the replacement of the storm line adjacent to the building.

HIGHLIGHTS – n/a CHALLENGES AND SOLUTIONS – n/a PROJECT PHOTO GALLERY







Restrooms





Commons











Art Room Classroom



Exterior Siding





BESSIE COLEMAN ELEMENTARY SCHOOL Project Manager: Kieron Spellman

REPLACEMENT SCHOOL Wenaha Group

**Architect: DLR Group** 

**CM/GC Contractor: Fortis Construction** 

## **PROJECT DESCRIPTION**

Construct new two-story 67,466 square foot elementary school and demolish existing school. Create new play areas and fields once demolition is complete.

#### **SCHEDULE**

<b>Key Milestones</b>	Start	Completion	% Complete	Comments		
Pre-Design	Aug 2018	Dec 2018	100%			
Design & Permitting	Jan 2019	March 2020	100%			
Construction			98%			
Phase 1	Summer 2020	Fall 2020	100%	Staging & Sitework		
Modular Classroo	Modular Classrooms to be relocated onsite and building pad construction.					
Phase 2	Fall 2020	Winter 2021	99%	New Construction		
Construction to be conducted during the school year with secure fencing separation from school.						
Phase 3	Spring 2022	Summer 2022	98%	Demolition &		
				Sitework		

#### **CURRENT ACTIVITIES**

- All PIPC Aspen Intersection Traffic signals and crosswalks.
  - NE traffic signal pole footing has been installed. Traffic Pole to be installed shortly. Sidewalk modification is being completed this week.
  - o All remaining traffic signals are wired, and lights have been installed.
  - o The city scheduled to program traffic signals, week of May 8th.
  - After a week of testing, the existing traffic signals will be removed, and final work associated with the driveway approach will be completed. Presently scheduled to complete by end of May.

## **ACTIVITIES SCHEDULED FOR NEXT QUARTER**

- Complete installation of the Aspen intersection realignment.
- Seal coat and stripe adjacent church parking lot. Agreement for use of parking lot through construction.
- Grading and seeding of the ballfield. Work commences as soon as weather and field conditions allow for equipment.

## **CHALLENGES AND SOLUTIONS - N/A**





## **CHELDELIN MIDDLE SCHOOL**

MAJOR RENOVATION

**Project Manager: Patrick Linhart** 

Wenaha Group

**Architect: Pivot Architecture** 

Track Contractor: Field Turf USA CM/GC Contractor: Gerding Builders

# PROJECT DESCRIPTION

<u>Renovation:</u> Renovate classroom to create a STEAM lab, renovate library/media center, improve ADA accessibility to the front office and elsewhere in the school, renovate cafeteria, renovate restrooms, replace kitchen flooring, upgrade mechanical infrastructure including electrical, heating, and plumbing systems, improve emergency lighting, improve seismic safety, replace wooden bleachers in the gym.

<u>Resurface existing track</u>: Scope also includes enlarging the high jump area to accommodate two jumping areas and improving drainage around the long jump area – complete.

#### **SCHEDULE**

Key Milestones	Start	Completion	%	Comments
			Complete	
Pre-Design	Jan 2019	June 2019	100%	Complete
Design & Permitting	May 2019	March 2020	100%	Complete
Design & Permitting	July 2020	Mar-design,	100%	Complete
PH II		Feb– May		
		permit		
		2022		
Ph I Construction	June 2020	Aug 2021	100%	Complete
Ph II Construction	June 2022	Dec 2022	100%	Complete

#### **CURRENT ACTIVITIES**

- Starting on June 19<sup>th</sup>, Gerding will finalize 2 roof curb issues requiring roof repair.
- Final electrical connections to the solar array are scheduled to complete by May 10th.
- Other than the two line items above, there is no active work happening at Cheldelin at this time.

**ACTIVITIES SCHEDULED FOR NEXT QUARTER - N/A** 

PHOTOS - N/A





# **COLLEGE HILL/HARDING CENTER**

MAJOR ADDITION AND REMODEL

**Project Manager: Patrick Linhart** 

Wenaha Group

**Architect: Pivot Architecture** 

**Contractor: Pending** 

## **PROJECT DESCRIPTION**

Adds multi-use cafeteria/reception, renovate two (2) classrooms to support science and construction, improve ADA accessibility, renovate locker rooms, replace cabinetry in classrooms, replace roof and gutter system, upgrade mechanical infrastructure including electrical, heating, boilers and plumbing systems, improve emergency lighting, improve seismic safety, install access control system, replace emergency communication systems, replace fire monitoring system and add an outdoor covered classroom space.

#### **SCHEDULE**

Key Milestones	Start	Completion	%	Comments
			Complete	
Pre-Design	Nov 2018	Feb 2019	100%	
Design for permitting	Jan 2021	Nov 2021	100%	
Permit- Historical, Land Use & Bldg	July 2021	Jun 2022	100%	
Construction	June 2022	Sept 2023	75%	Painting continues, Paving and re- roofing

#### **CURRENT ACTIVITIES**

- Todd Construction paved (Apr 24 & 25) over half of the back lot area. This includes the parking area, the outdoor classroom, and the parking lot between the two-story A wing and the B wing of the site.
- We are actively removing and reinstalling new roofing at this time on the gym, area B wing and the roof between the main office and the gym. Todd will tackle the twostory portion at the beginning of May.
- We have floor polishing occurring in B wing classrooms, restrooms, janitor and electrical room and the eating reception area.
- We have door frames installing at our new individual restrooms and other classroom areas and we are about to begin ceramic tile installation work.
- The MEP trades continue rough in work routing conduit, duct and piping to classrooms for final devices, radiators, projection equipment etc.
- We are continuing to tape, finish and paint in areas throughout the building.







# **ACTIVITIES SCHEDULED FOR NEXT QUARTER**

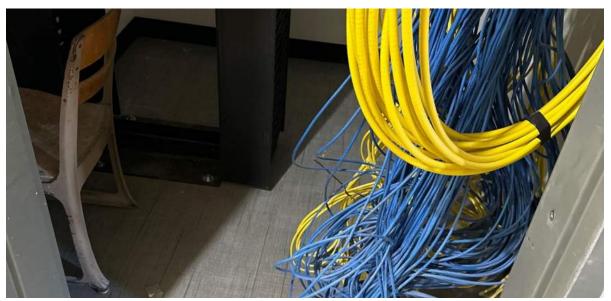
- Summer work will include special finishes, signage, emergency reader board installations & furniture.
- Site activities such as remaining paving and site landscaping restoration will occur in June where possible or not already complete.

## **HIGHLIGHTS**

- Paving partially complete.
- Re-roofing activities were finally able to start and will be ongoing for 2 months.
- Project continues to track on schedule for an August furniture install and CSD return to the school.

# **CHALLENGES AND SOLUTIONS - N/A**

# PROJECT PHOTO GALLERY



CHHS – New flooring in MDF room – racking and cabling in process









CHHS – One big saw (cutting large members)



CHHS – New paving between A wing and B wing









CHHS – B wing re-roofing



CHHS - Re-roofing Gym









CHHS - New window openings at eating reception (view from inside)



CHHS – New window openings (view from outside eating reception)









CHHS – some of our final evidence of new seismic work



CHHS – Front entry planter prep





**CORVALLIS HIGH SCHOOL** 

MAJOR RENOVATION

**Project Manager: Patrick Linhart** 

Wenaha Group

**Architect: Pivot Architecture** 

**CM/GC Contractor: Gerding Builders** 

## **PROJECT DESCRIPTION**

Expand covered outdoor learning area for career technical education, renovate classroom spaces for career and technical education, improve softball facilities, including restroom and concessions, install ADA door openers, install covered walkway to applied technology buildings, replace artificial turf field, replace hallway carpet, replace roof on main building & replace greenhouse roof panels, resurface track, enhance video surveillance system, increase restroom connections to emergency generator, toilets & faucets, replace field lighting at Taylor Field.

#### **SCHEDULE**

Key Milestones	Start	Completion	%	Comments		
			Complete			
Pre-Design	Nov 2018	June 2020	100%			
Design & Permitting	June 2020	April 2021	100%			
Construction	Spring 2019	April 2021	100%			
Major Construction	April 2021	June 2022	100%			

#### **CURRENT ACTIVITIES**

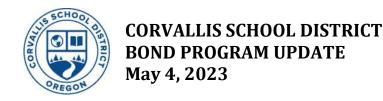
- Gerding was out April 22<sup>nd</sup> to make repairs to some damaged ceiling supports in both AT- N & S. This completes Gerding's GMP related work at CHS.
- Final O&M manuals and as-built drawings to be reviewed and finalized for CSD use.

**ACTIVITIES SCHEDULED FOR NEXT QUARTER - N/A** 

**HIGHLIGHTS - N/A** 

CHALLENGES AND SOLUTIONS - N/A







CRESCENT VALLEY HIGH SCHOOL

MAJOR RENOVATION

**Project Manager: Patrick Linhart** 

Wenaha Group

**Architect: Pivot Architecture** 

**CM/GC Contractor: Gerding Builders** 

## **PROJECT DESCRIPTION**

Expand covered outdoor learning area for career technical education, renovate and expand classroom spaces for career and technical education, install a new artificial turf field, improve ADA accessibility, install elevator in gym building and replace main ramp for ADA access, refurbish, repair, and weatherize building exterior, Replace fire suppression system in kitchen, resurface bus drop-off/pick-up lane, resurface track, upgrade mechanical infrastructure including electrical, heating, and plumbing systems, enhance video surveillance system, improve seismic safety, increase power connections to generator circuit, replace access control system, and replace emergency communication systems.

#### **SCHEDULE**

Key Milestones	Start	Completion	%	Comments
			Complete	
Pre-Design	Oct 2018	Dec 2018	100%	
Design & Permitting	Jan 2019	Mar 2020	100%	
Design & Permit Bldg A	July 2020	Feb 2021	100%	
seismic				
Construction Bldg F &	June 2020	Dec 2021	100%	
elevator				
Construction Bldg A	June 2022	Aug 2022	100%	
seismic				

#### **CURRENT ACTIVITIES**

- CSD & the design team is currently reviewing temperatures in the wood shop space with data loggers. The team is striving to determine the source of the heat gain in the wood shop area so we can manage the temperatures to a reasonable level during times of high exterior temperatures.
- CSD has a local landscaper scheduled to come better repair the old construction yard that extends into the soccer field north of the gym building.

ACTIVITIES SCHEDULED FOR NEXT QUARTER – N/A HIGHLIGHTS – N/A CHALLENGES AND SOLUTIONS – N/A PROJECT PHOTO GALLERY – N/A







FRANKLIN K-8

MAJOR REMODEL

**Project Manager: Patrick Linhart** 

Wenaha Group

**Architect: DLR Group** 

**CM/GC Contractor: Fortis Construction** 

## **PROJECT DESCRIPTION**

Create collaborative/small group learning areas, renovate 2 classrooms to support middle school science instruction, improve ADA accessibility, install energy efficient lighting, renovate restrooms, replace exterior windows, flagpole, kitchen flooring, and roof, upgrade finishes in hallways and shared spaces including floors, paint, and ceilings, upgrade mechanical infrastructure including electrical, heating and plumbing systems, improve emergency and exterior lighting, improve seismic safety, repair sidewalks, replace emergency communication systems, secure front entry, and office modifications.

#### **SCHEDULE**

Key Milestones	Start	Completion	%	Comments
			Complete	
Pre-Design	Jan 2019	Dec 2020	100%	
Design & Permitting	Jan 2021	Mar 2021	100%	
Construction	Mar 2022	Sept 2023	99%	Operable wall, ext
				painting, 3 phase
				power, pave patching

#### **CURRENT ACTIVITIES**

None

# **ACTIVITIES SCHEDULED FOR NEXT QUARTER**

#### **SUMMER WORK:**

- Fortis will remove the temp stage wall, install the new operable wall and new stage curtain and then refinish the wood floor of the stage in early summer.
- Fortis will complete all exterior painting as soon as possible this summer.
- Fortis will install the final air handler unit and ERV unit to supply heat to the science and ventilation to other sections of the school.
- The district will be painting the interior of the classrooms over summer break.
- In early summer, Fortis & OEG will install the bollards at the new transformer pad and install the pavement patching, including some north parking lot repairs.
- We expect delivery of the new RTU (Roof Top Unit) and ERV for science heat in April and will install these units during the first couple weeks of summer.







- Once the 3-phase work is completed the new solar array will be able to be utilized.
- Fortis will install the new metal cover over the radiant heater piping in the gym.
- Fortis will install the refinished wood wainscot in early-summer. They will also repair the currently installed tackable wall covering metal trim, install final classroom signage and any final FRL installations and trim work.

## **HIGHLIGHTS**

• All current work is on hold pending summer break to minimize school disruption and save money on supervision and management costs.

#### CHALLENGES AND SOLUTIONS

A late delivery of the switch gear and electrical panels will likely push the
electrical switch work into the fall school year. Fortis, CSD and Wenaha are
brainstorming on numerous scenarios on how to ensure CSD's power needs are
met and not interrupted at the beginning of next year's school season. PP&L
coordination is an important part of this effort.





# CORVALLIS SCHOOL DISTRICT May 4, 2023



## **GARFIELD ELEMENTARY SCHOOL**

MAJOR ADDITION AND REMODEL

**Project Manager: Patrick Linhart** 

Wenaha Group

**Architect: DLR Group** 

**CM/GC Contractor: Fortis Construction** 

## PROJECT DESCRIPTION

Addition of six (6) classrooms, create collaborative and small group learning areas, expand the library/media center, renovation of existing classroom spaces, add covered play shelter, improve ADA accessibility, renovate restrooms, repair concrete floor foundation, replace the kitchen flooring, upgrade finishes in shared spaces with floors, paint, and ceiling, secure front entry, office modifications, improve site circulation and parking, repair/replace sidewalk, seismic upgrades, fuel tank decommissioning and upgrades to mechanical, electrical, and plumbing.

#### **SCHEDULE**

Key Milestones	Start	Completion	%	Comments
			Complete	
Pre-Design	Oct 2018	Jan 2019	100%	
Design & Permitting	Jan 2019	July 2020	100%	
Construction	May 2020	Aug 2021	100%	Complete

## **CURRENT ACTIVITIES**

• No Update - Project is complete







KATHRYN JONES HARRISON ELEMENTARY Project Manager: Kieron Spellman

MAJOR ADDITION AND REMODEL Wenaha Group

**Architect: DLR Group** 

**CM/GC Contractor: Fortis Construction** 

## **PROJECT DESCRIPTION**

Add four (4) permanent classrooms, create collaborative/small group learning areas, create dedicated PE space by adding multi-use cafeteria, renovate existing classroom space for student support services, add ADA accessible restrooms in Life Skills classrooms, improve ADA accessibility, install energy efficient lighting, replace covered play shelter, upgrade finishes in hallways and shared spaces including floors, paint, and ceilings, upgrade mechanical infrastructure including electrical, heating, and plumbing systems, improve emergency lighting, improve site circulation and parking, replace emergency communication systems, replace sidewalk, secure front entry, and office modifications.

#### **SCHEDULE**

Key Milestones	Start	Completion	%	Comments
			Complete	
Pre-Design	Nov 2018	Oct 2019	100%	
Design & Permitting	Nov 2019	May 2021	100%	
Construction	April 2021	June 2022	99%	

#### **CURRENT ACTIVITIES**

• PIPC paperwork submitted – Received City punch list. A significant number of sidewalk panels have heaved (raised) since they were signed off for Temporary Occupancy. In process of providing the city with response to sidewalk issue.

#### **ACTIVITIES SCHEDULED FOR NEXT QUARTER**

## **HIGHLIGHTS - N/A**

#### CHALLENGES AND SOLUTIONS -

- City Rejected Rooftop Mechanical Screens: Deferred submittal has been issued to City. Waiting approval, so procurement of materials can occur, and work completed as soon as school is out.
- After school being in session, it has been determined that there are a few additional site improvements needed:







- Depth of swale to pond at front entrance Capitol Engineering has revised the plan and submitted to the City for review. Waiting for the City response. Capitol is also reviewing other solutions that might reduce costs.
- Flooding at field Issues have arisen with flooding at the end of the fire lane and east end of the field. Working with surveyor to determine our solution.
   City has indicated OK not to proceed with any work onsite until school is out for the summer and the field conditions have improved.





LETITIA CARSON ELEMENTARY SCHOOL Project Manager: Kieron Spellman

MAJOR ADDITION AND REMODEL

Wenaha Group

**Architect: DLR Group** 

**CM/GC Contractor: Fortis Construction** 

## **PROJECT DESCRIPTION**

Add three (3) permanent classrooms, create collaborative/small group learning areas, create dedicated PE space by adding multi-use cafeteria, renovate existing classroom space for student support services, improve ADA accessibility, install energy efficient lighting, replace covered play shelter, upgrade finishes in hallways and shared spaces including floors, paint, and ceilings, upgrade mechanical infrastructure including electrical, heating, and plumbing systems, enhance emergency communication systems, improve emergency lighting secure front entry, and office modifications.

#### **SCHEDULE**

Key Milestones	Start	Completion	%	Comments
			Complete	
Pre-Design	Nov 2018	Oct 2019	100%	
Design & Permitting	Nov 2019	May 2021	100%	Permits received
Construction	April 2021	June 2022	99%	

#### **CURRENT ACTIVITIES**

PIPC paperwork submitted. Completed PIPC punch list work over spring break.
 Request has been made for the City to review the work completed, to enable the warranty period to commence.

# **ACTIVITIES SCHEDULED FOR NEXT QUARTER - N/A**

#### **HIGHLIGHTS - N/A**

#### CHALLENGES AND SOLUTIONS

 City Rejected Rooftop Mechanical Screens: Deferred submittal has been issued to City. Waiting approval, so procurement of materials can occur and work completed as soon as school is out.





## LINCOLN ELEMENTARY SCHOOL

REPLACEMENT SCHOOL

**Project Manager: Kieron Spellman** 

Wenaha Group

**Architect: DLR Group** 

**CM/GC Contractor: Fortis Construction** 

## **PROJECT DESCRIPTION**

Construct new two-story 68,560 square feet elementary school and demolish existing school. Create new play areas and fields once demolition is complete.

## **SCHEDULE**

<b>Key Milestones</b>	Start	Completion	% Complete	Comments	
Pre-Design	Aug 2018	Dec 2018	100%		
Design & Permitting	Jan 2019	March 2020	100%		
Construction			99%		
Phase 1	Summer 2020	Summer 2020	100%	Staging/Sitework	
Health Clinic to be relocated onsite. Temporary playground enhancement is being planned.					
Phase 2	Summer 2020	Summer 2021	99%	New Construction	
Construction to be conducted during the school year with secure fencing separation from school.					
Phase 3	Summer 2021	Fall 2021	99%	Demolition/Sitework	

#### **CURRENT ACTIVITIES**

• PIPC: All PIC and ODOT repairs have been completed. Reinspection by the City has been requested. As soon as PIPC has been signed off, final Certificate of Occupancy will follow.

## **ACTIVITIES SCHEDULED FOR NEXT QUARTER - N/A**

## **HIGHLIGHTS - N/A**

## **CHALLENGES AND SOLUTIONS -**

• All landscaping has been turned over to CSD to maintain. Further work will take place regarding the field condition in the spring once the new growing season commences.





## LINUS PAULING MIDDLE SCHOOL

RESURFACE TRACK

**Project Manager: Wenaha Group** 

**Architect: N.A.** 

**Contractor: Field Turf USA** 

# PROJECT DESCRIPTION

Resurface existing track. Additional scope includes enlarging the high jump area to accommodate two jumping areas, improving drainage around the long jump area, removing the pole vault pad and adding track surface to the javelin runway.

#### **SCHEDULE**

Key Milestones	Start	Completion	%	Comments
			Complete	
Pre-Design	N.A	N.A.	N.A.	
Design & Permitting	Jan 2019	March 2019	100%	
Construction	June 2019	Aug 2019	100%	

#### **CURRENT ACTIVITIES**

• N/A

# **ACTIVITIES SCHEDULED FOR NEXT QUARTER**

• N/A

#### **HIGHLIGHTS**

• N/A

#### CHALLENGES AND SOLUTIONS

• N/A

# PROJECT PHOTO GALLERY

• N/A





## MOUNTAIN VIEW ELEMENTARY SCHOOL

MAJOR ADDITION AND REMODEL

**Project Manager: Kieron Spellman** 

Wenaha Group

**Architect: DLR Group** 

**CM/GC Contractor: Fortis Construction** 

## PROJECT DESCRIPTION

Add three (3) permanent classrooms, convert existing office to classroom space, create collaborative/small group learning areas, improve ADA accessibility, install energy efficient lighting, replace kitchen flooring, upgrade finishes in hallways and shared spaces including floors, paint, and ceilings, upgrade mechanical infrastructure including electrical, heating, and plumbing systems, enhance emergency communication systems, improve emergency lighting, improve seismic safety, improve site circulation and parking.

#### **SCHEDULE**

Key Milestones	Start	Completion	%	Comments
			Complete	
Pre-Design	Dec 2018	Dec 2020	100%	
Design & Permitting	Jan 2021	Dec 2021	100%	
Construction	Apr 2022	August	80%	
		2023		

#### **CURRENT ACTIVITIES**

#### • Admin Addition:

- All ceiling grid has been installed and MEP ceiling finishes have commenced.
- Casework is presently being installed.
- Polished floors have been completed.
- o Ceramic tiles are presently being installed in the restrooms.
- Working to complete all wall finishes.
- o Exterior Progressing with the exterior insulation and siding.
- Scheduled to be complete late May, however, will not turn over to the school until the summer. Present grades outside Admin, mean significant temporary measures would be required for access, it was determined that there was no urgent need for the space to spend the additional funds on temporary measures.

# Art/Science Addition:

- o Drywall has been installed with taping to commence next week.
- Exterior Windows installed. Insulation and siding to be installed when complete at Admin.
- Scheduled to be completed before the end of school year.







# **ACTIVITIES SCHEDULED FOR NEXT QUARTER**

- Fortis will take over the gymnasium the week of May 8<sup>th</sup>, to commence the seismic and finish work to ensure completion before September.
- Will turn over additional offices and restrooms in sector B, week of May 8<sup>th</sup>.
- Continue to construct the structure for the Admin Suite addition.
- Continue to construct the Art Room classroom pod addition.
- The exterior site construction (parking, drive lanes, landscaping) will occur in the summer of 2023. Logistics are in place to commence the water detention pond the week of May 15<sup>th</sup> depending on the water table.

## **HIGHLIGHTS - N/A**

#### **CHALLENGES AND SOLUTIONS**

 Working on documenting several cost saving changes with the architect on exterior play area, collaboration spaces and seismic in gym and cafeteria. Fortis is finalizing the VE pricing and moving forward with the revised direction.

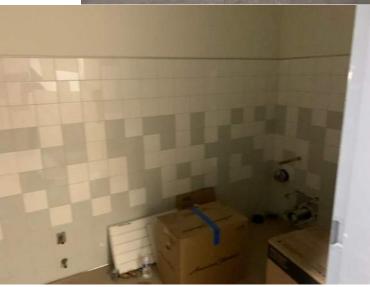
# PROJECT PHOTO GALLERY











**Administration Finishes** 







