

# CORVALLIS SD -- Facility Master Planning

By Kim Patten 11/22/2017

The following scenarios are cumulative, meaning that they build upon themselves. These scenarios are being provided to the Facilities Planning Committee as a planning tool, not as a recommended plan. Please note that the included recommendation for Hoover skips from the original draft plan to replacement on the existing site because the implementation of educational programming exceeds 70% of the cost of a new school; therefore is not considered financially feasible.

**Scenario 1 (\$185 M):** Draft Plan presented in June 2017 (Full details: <https://tinyurl.com/csd-facilities> )

- Critical Capital Repairs at all buildings
- Educational Programing Upgrades
- Rebuild Lincoln Elementary School on the existing site
- Additional Wing at Garfield School

**Scenario 2 (\$211) :** Everything in the draft plan and add:

- Franklin: Collaborative space, and a light refresh in hallway and shared spaces
- Hoover: Construct a new building on the existing site
- Mt. View: relocate office, light remodel in hallway & shared spaces
- Linus Pauling: Recommend the district seek other funding sources for this work

**Scenario 3 (\$216.7 M):** Everything in Scenario 2 and add:

- Franklin: Add new gym
- Mt. View: renovate the locker room to become a collaboration space

	<u>Scenario 1</u> <u>(Draft Plan)</u>		<u>Scenario 2</u>		<u>Scenario 3</u>
ADAMS Elementary	\$ 12,482,000	\$	12,482,000	\$	12,482,000
GARFIELD Elementary	\$ 20,861,000	\$	20,861,000	\$	20,861,000
HOOVER Elementary	\$ 13,050,000	\$	37,084,487	\$	37,084,487
JEFFERSON Elementary	\$ 15,795,000	\$	15,795,000	\$	15,795,000
LINCOLN Elementary	\$ 36,917,000	\$	36,917,000	\$	36,917,000
MOUNTAIN VIEW Elementary	\$ 8,622,000	\$	11,152,000	\$	11,412,000
WILSON Elementary	\$ 13,724,000	\$	13,724,000	\$	13,724,000
FRANKLIN K-8	\$ 8,188,000	\$	8,838,000	\$	12,770,000
CHELDELIN Middle	\$ 10,063,000	\$	10,063,000	\$	10,063,000
LINUS PAULING Middle	\$ 2,307,000	\$	810,000	\$	2,307,000
CORVALLIS High	\$ 8,834,000	\$	8,834,000	\$	8,834,000
CRESCENT VALLEY High	\$ 20,709,000	\$	20,709,000	\$	20,709,000
COLLEGE HILL/Harding Center	\$ 13,801,000	\$	13,801,000	\$	13,801,000
<b>TOTAL</b>	<b>\$ 185,353,000</b>	<b>\$</b>	<b>211,070,487</b>	<b>\$</b>	<b>216,759,487</b>