

Corvallis School District
Facilities Master Planning
Workshop 5 -- DRAFT PLAN OPTIONS

		<u>Sub Total</u>	<u>RUNNING TOTAL</u>
District-wide Projects			
<u>Base Plan - Core Capital Improvements District-Wide</u>			
Seismic / Structural	\$ 24,661,000		
Envelope Repairs	\$ 4,853,000		
Infrastructure (Mechanical, Electrical, Plumbing, Heating/AC)	\$ 30,163,000		
ADA (Accessibility)	\$ 8,860,000		
Site Improvements	\$ 1,080,000		
subtotal		\$ 69,617,000	\$ 69,617,000
<u>Educational Improvements</u>			
Elem. cafeteria additions to separate from gyms (Adams, Jefferson & Wilson) & new gym at Hoover	\$ 7,700,000		
Elem. Educational program additions (music, art, early learning) (eliminates portables)	\$ 20,479,000		
Student and Family Support spaces at elementary schools	\$ 5,500,000		
CTE Improvements at both high schools	\$ 6,690,000		
subtotal		\$ 40,369,000	\$ 109,986,000
<u>Site Improvements</u>			
Covered Play areas	\$ 1,000,000		
Outdoor Learning improvements	\$ 260,000		
Vehicle circulation improvements	\$ 5,758,000		
subtotal		\$ 7,018,000	\$ 117,004,000
School by School Projects			
<u>UNRANKED PRIORITY PROJECTS</u>			
New Lincoln Elementary School	\$ 30,937,500		
New Lincoln site purchase placeholder	\$ 3,000,000		
Garfield Elem. Renovation (additions covered above)	\$ 6,184,500		
Hoover Elem. Renovation for interior corridors	\$ 5,219,100		
College Hill Renovation & Commons addition	\$ 6,007,500		
subtotal		\$ 51,348,600	\$ 168,352,600
<u>ADDITIONAL PROJECTS</u>			
x Adams Elem. Renovation	\$ -		
x Jefferson Elem. Renovation	\$ -		
x Wilson Elem. Renovation	\$ -		
x Cheldelin Middle	\$ -		
x Linus Pauling Collaboration Space Improvements	\$ -		
x CVHS Library/Student Commons renovation	\$ -		
subtotal		\$ -	\$ 168,352,600
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Option 1 PROJECTS--Traditionalist			
Franklin K-8 2 classroom addition	\$ 1,540,000		
x Franklin K-8 Renovation	\$ -		
Mountain View Ed Program Addition	\$ 490,000		
x Mountain View Renovation	\$ -		
PLAN TOTAL		\$ 2,030,000	\$ 170,382,600
OR			
Option 2 PROJECTS--New Elementaries			
Mountain View Renovation & Ed Program Addition	\$ 5,618,000		
New Mountain View on Cheldelin site	\$ 30,937,500		
create turf fields and parking at Franklin site	\$ 3,000,000		
PLAN TOTAL		\$ 40,045,500	\$ 208,398,100